

Brunswick County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,980	0	0	1,980	0.00%	0.00%	100.00%
Total Cost For	1,980	0	0	1,980	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs							
A. Division of Social Services							
1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	21,644,162	21,644,162	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	151,612	0	113,709	37,903	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	2,934	0	2,201	733	0.00%	75.02%	24.98%
5 State Adoption Assistance Payments	12,678	0	11,251	1,427	0.00%	88.74%	11.26%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	1,083,828	732,532	175,648	175,648	67.59%	16.21%	16.21%
8 Title IV-E Adoption Vendor Paymtns Non-Recurring	14,578	7,289	3,645	3,644	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
10 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
11 Guardianship IV-E	4,500	3,041	729	730	67.58%	16.20%	16.22%
12 Guardianship State	0	0	0	0	0.00%	0.00%	0.00%
13 Title IV-E Extended Foster Care	34,197	23,113	11,084	0	67.59%	32.41%	0.00%
14 Extended Non IV-E Foster Care	15,753	0	15,753	0	0.00%	100.00%	0.00%
15 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
16 Low Income Energy Assistance Payments	425,275	425,275	0	0	100.00%	0.00%	0.00%
17 Crisis Intervention Program	425,275	425,275	0	0	100.00%	0.00%	0.00%
18 Duke Energy Progress - Energy Neighbor Fund	22,120	0	22,120	0	0.00%	100.00%	0.00%
19 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
20 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
21 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	100.00%	0.00%
22 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

Brunswick County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
B. Division of Aging and Adult Services							
23 State/County Special Assistance for Adults	806,156	0	403,078	403,078	0.00%	50.00%	50.00%
C. Division of Child Development and Early Education							
24 Subsidized Child Care Program - Direct Services	4,039,252	3,599,422	439,830	0	89.11%	10.89%	0.00%
Total Cost For 1. Public Assistance Programs	28,682,323	26,860,109	1,199,051	623,163	93.65%	4.18%	2.17%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

25 LIEAP & CIP Administration	67,984	67,984	0	0	100.00%	0.00%	0.00%
26 Food/Nutrition Services Program Administration	2,021,512	1,010,756	0	1,010,756	50.00%	0.00%	50.00%
27 Food & Nutrition Incentive Fraud Collections	54,255	54,255	0	0	100.00%	0.00%	0.00%
28 Electronic Benefit Transfer E-Funds Cost	24,492	12,246	0	12,246	50.00%	0.00%	50.00%
29 Food and Nutrition Services EBT Call Center	18,852	9,426	0	9,426	50.00%	0.00%	50.00%
30 Refugee Assistance Administration	2,424	2,424	0	0	100.00%	0.00%	0.00%
31 The Work Number	4,755	0	0	4,755	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

32 State/County Special Assistance Administration	132,854	77,776	0	55,078	58.54%	0.00%	41.46%
---	---------	--------	---	--------	--------	-------	--------

C. Division of Child Development and Early Education

33 Subsidized Child Care Program - Service Support	168,302	168,302	0	0	100.00%	0.00%	0.00%
--	---------	---------	---	---	---------	-------	-------

D. Division of Medical Assistance

34 Medicaid (Title XIX) Admin	3,238,823	2,422,813	0	816,010	74.81%	0.00%	25.19%
-------------------------------	-----------	-----------	---	---------	--------	-------	--------

Total Cost For 2. Public Assistance Administration

	5,734,253	3,825,982	0	1,908,271	66.72%	0.00%	33.28%
--	------------------	------------------	----------	------------------	---------------	--------------	---------------

Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

35 SSBG Services - Federal & State	169,489	127,117	0	42,372	75.00%	0.00%	25.00%
------------------------------------	---------	---------	---	--------	--------	-------	--------

Brunswick County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
36 TANF Transferred to SSBG	113,909	85,432	0	28,477	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	17,531	14,025	3,506	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	195,684	97,842	48,921	48,921	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
40 State CPS Caseload Reduction	52,419	0	52,419	0	0.00%	100.00%	0.00%
41 Child Protective Services State	12,979	0	12,979	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	42,887	0	42,887	0	0.00%	100.00%	0.00%
43 Permanency Planning	31,903	23,927	0	7,976	75.00%	0.00%	25.00%
44 Family Reunification	44,530	44,530	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	70,480	35,240	35,240	0	50.00%	50.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	936,823	468,412	0	468,411	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	47,938	47,938	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	7,307	5,480	0	1,827	75.00%	0.00%	25.00%
49 IV-E Admin Adoption 50%Fed-50%Co	18,219	9,110	0	9,109	50.00%	0.00%	50.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	9,905	7,429	0	2,476	75.00%	0.00%	25.00%
51 Child Support Enforcement Services (IV-D)	1,402,766	925,826	0	476,940	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	64,602	64,602	0	0	100.00%	0.00%	0.00%
53 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
54 Work First County Block Grant	1,286,582	562,411	0	724,171	43.71%	0.00%	56.29%
B. Division of Aging and Adult Services							
55 State In-Home Services Fund	5,751	5,032	0	719	87.50%	0.00%	12.50%
56 Adult Day Care Federal & State	27,121	12,416	11,315	3,390	45.78%	41.72%	12.50%
57 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
58 Adult Homes Specialist	8,428	4,214	2,107	2,107	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	4,567,253	2,540,983	209,374	1,816,896	55.63%	4.58%	39.78%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	38,985,808	33,227,073	1,408,425	4,350,310	85.23%	3.61%	11.16%