

Brunswick County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,980	0	0	1,980	0.00%	0.00%	100.00%
Total Cost For	1,980	0	0	1,980	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	29,160,716	29,160,716	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	201,888	0	151,416	50,472	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	7,422	0	5,567	1,855	0.00%	75.01%	24.99%
5 State Adoption Assistance Payments	6,972	0	6,972	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	1,101,548	741,039	180,255	180,254	67.27%	16.36%	16.36%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	16,720	8,360	4,180	4,180	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	228,105	153,452	37,327	37,326	67.27%	16.36%	16.36%
10 Title IV-E Foster Care Maximization	191,990	129,156	31,417	31,417	67.27%	16.36%	16.36%
11 Title IV-E Extended Foster Care	6,629	4,459	2,170	0	67.27%	32.73%	0.00%
12 Extended Non IV-E Foster Care	0	0	0	0	0.00%	0.00%	0.00%
13 State Foster Care Benefits Program	146,994	0	73,497	73,497	0.00%	50.00%	50.00%
14 Low Income Energy Assistance Payments	422,026	422,026	0	0	100.00%	0.00%	0.00%
15 Crisis Intervention Program	422,026	422,026	0	0	100.00%	0.00%	0.00%
16 Duke Energy Progress - Energy Neighbor Fund	13,176	0	13,176	0	0.00%	100.00%	0.00%
17 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
18 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
19 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	100.00%	0.00%
20 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
21 State/County Special Assistance for Adults	789,174	0	393,635	395,539	0.00%	49.88%	50.12%

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C. Division of Child Development and Early Education							
22 Subsidized Child Care Program - Direct Services	4,331,464	3,763,131	568,333	0	86.88%	13.12%	0.00%
Total Cost For 1. Public Assistance Programs	37,046,850	34,804,365	1,467,945	774,540	93.95%	3.96%	2.09%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

23 LIEAP & CIP Administration	69,311	69,311	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	2,524,346	1,262,173	0	1,262,173	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	59,764	59,764	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	30,308	15,154	0	15,154	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	16,478	8,239	0	8,239	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	450	450	0	0	100.00%	0.00%	0.00%
29 The Work Number	6,792	0	0	6,792	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

30 State/County Special Assistance Administration	130,352	76,312	0	54,040	58.54%	0.00%	41.46%
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C. Division of Child Development and Early Education

31 Subsidized Child Care Program - Service Support	180,478	180,478	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

32 Medicaid (Title XIX) Admin	3,181,471	2,378,943	0	802,528	74.77%	0.00%	25.23%
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Total Cost For 2. Public Assistance Administration

	6,199,750	4,050,824	0	2,148,926	65.34%	0.00%	34.66%
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3. Services Programs

A. Division of Social Services

33 SSBG Services - Federal & State	169,489	127,117	0	42,372	75.00%	0.00%	25.00%
34 TANF Transferred to SSBG	113,909	85,432	0	28,477	75.00%	0.00%	25.00%
35 Chafee Foster Care Independence (NC LINKS)	15,881	12,705	3,176	0	80.00%	20.00%	0.00%
36 Child Protective Services - IV-E	195,684	97,842	48,921	48,921	50.00%	25.00%	25.00%

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37 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
38 State CPS Caseload Reduction	52,419	0	52,419	0	0.00%	100.00%	0.00%
39 Child Protective Services State	12,979	0	12,979	0	0.00%	100.00%	0.00%
40 Child Welfare State In-Home Expansion	42,887	0	42,887	0	0.00%	100.00%	0.00%
41 Permanency Planning	42,700	32,025	0	10,675	75.00%	0.00%	25.00%
42 Family Reunification	40,901	40,901	0	0	100.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	70,480	35,240	35,240	0	50.00%	50.00%	0.00%
44 IV-E Admin Foster Care 50%Fed-50%Co	643,637	321,819	0	321,818	50.00%	0.00%	50.00%
45 TANF Child Welfare Workers for Local DSS	46,539	46,539	0	0	100.00%	0.00%	0.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	9,340	7,005	0	2,335	75.00%	0.00%	25.00%
47 IV-E Admin Adoption 50%Fed-50%Co	38,685	19,343	0	19,342	50.00%	0.00%	50.00%
48 IV-E Adoption Parent Training 75%Fed-25%Co	12,750	9,563	0	3,187	75.00%	0.00%	25.00%
49 Child Support Enforcement Services (IV-D)	1,551,290	1,023,851	0	527,439	66.00%	0.00%	34.00%
50 Offset -- IV-D Incentive	64,602	64,602	0	0	100.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	1,286,582	562,411	0	724,171	43.71%	0.00%	56.29%
B. Division of Aging and Adult Services							
53 State In-Home Services Fund	5,751	5,032	0	719	87.50%	0.00%	12.50%
54 Adult Day Care Federal & State	25,121	11,500	10,481	3,140	45.78%	41.72%	12.50%
55 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
56 Adult Homes Specialist	8,428	4,214	2,107	2,107	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	4,450,054	2,507,141	208,210	1,734,703	56.34%	4.68%	38.98%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	47,698,634	41,362,330	1,676,155	4,660,149	86.72%	3.51%	9.77%