

**Buncombe County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>1. Public Assistance Programs</b>							
<b>A. Division of Social Services</b>							
1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	56,020,010	56,020,010	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	1,090,324	0	817,743	272,581	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	64,521	0	48,391	16,130	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	200,644	0	200,644	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	9,240	0	9,240	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	2,516,916	1,657,515	429,700	429,701	65.85%	17.07%	17.07%
8 Title IV-E Adoption Vendor Paymtns Non-Recurring	4,933	2,467	1,233	1,233	50.01%	24.99%	24.99%
9 Title IV-E Foster Care - Standard Board Rate	837,811	551,740	143,036	143,035	65.85%	17.07%	17.07%
10 Title IV-E Foster Care Maximization	727,103	478,834	124,134	124,135	65.86%	17.07%	17.07%
11 State Foster Care Benefits Program	291,471	0	145,736	145,735	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	951,615	951,615	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	951,615	951,615	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	82,599	0	82,599	0	0.00%	100.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	9,750	0	9,750	0	0.00%	100.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	4,887	4,887	0	0	100.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
19 State/County Special Assistance for Adults	3,140,350	0	1,570,175	1,570,175	0.00%	50.00%	50.00%
<b>C. Division of Child Development and Early Education</b>							
20 Subsidized Child Care Program - Direct Services	7,276,514	6,309,796	966,718	0	86.71%	13.29%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>74,180,304</b>	<b>66,928,479</b>	<b>4,549,100</b>	<b>2,702,725</b>	<b>90.22%</b>	<b>6.13%</b>	<b>3.64%</b>

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

**A. Division of Social Services**

**Buncombe County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
21 LIEAP & CIP Administration	156,385	156,385	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	7,333,131	3,666,566	0	3,666,565	50.00%	0.00%	50.00%
23 Food & Nutrition Incentive Fraud Collections	66,619	66,619	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	97,504	48,752	0	48,752	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	31,635	15,817	0	15,817	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	596	596	0	0	100.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
27 State/County Special Assistance Administration	230,198	172,648	0	57,549	75.00%	0.00%	25.00%
<b>C. Division of Child Development and Early Education</b>							
28 Subsidized Child Care Program - Service Support	303,188	303,188	0	0	100.00%	0.00%	0.00%
<b>D. Division of Medical Assistance</b>							
29 Medicaid (Title XIX) Admin	16,369,782	12,229,452	0	4,140,331	74.71%	0.00%	25.29%
<b>Total Cost For 2. Public Assistance Administration</b>							
	24,589,038	16,660,023	0	7,929,014	67.75%	0.00%	32.25%

Note that the totals may be off due to rounding.

**3. Services Programs**

**A. Division of Social Services**

30 SSBG Services - Federal & State	767,229	509,502	65,920	191,807	66.41%	8.59%	25.00%
31 TANF Transferred to SSBG	121,527	91,145	0	30,382	75.00%	0.00%	25.00%
32 Chafee Foster Care Independence (NC LINKS)	51,242	40,994	10,248	0	80.00%	20.00%	0.00%
33 Child Protective Services - IV-E	831,024	415,512	207,756	207,756	50.00%	25.00%	25.00%
34 Child Protective Services - SSBG	248,169	248,169	0	0	100.00%	0.00%	0.00%
35 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
36 Child Protective Services State	97,103	0	97,103	0	0.00%	100.00%	0.00%
37 Child Welfare State In-Home Expansion	142,995	0	142,995	0	0.00%	100.00%	0.00%
38 Permanency Planning	85,861	64,396	0	21,465	75.00%	0.00%	25.00%
39 Family Reunification	46,786	46,786	0	0	100.00%	0.00%	0.00%
40 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
41 IV-E Admin Foster Care 50%Fed-50%Co	2,690,687	1,345,344	0	1,345,343	50.00%	0.00%	50.00%
42 TANF Child Welfare Workers for Local DSS	221,568	221,568	0	0	100.00%	0.00%	0.00%

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	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
43 IV-E Foster Care Parent Trng 75%Fed-25%Co	49,557	37,168	0	12,389	75.00%	0.00%	25.00%
44 IV-E Admin Adoption 50%Fed-50%Co	7,300	3,650	0	3,650	50.00%	0.00%	50.00%
45 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
46 Child Support Enforcement Services (IV-D)	2,191,332	1,446,279	0	745,053	66.00%	0.00%	34.00%
47 Offset -- IV-D Incentive	142,976	142,976	0	0	100.00%	0.00%	0.00%
48 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
49 Work First County Block Grant	5,072,902	2,630,993	0	2,441,909	51.86%	0.00%	48.14%
<b>B. Division of Aging and Adult Services</b>							
50 State In-Home Services Fund	31,832	27,853	0	3,979	87.50%	0.00%	12.50%
51 Adult Day Care Federal & State	120,511	55,167	50,280	15,064	45.78%	41.72%	12.50%
52 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
53 Adult Homes Specialist	244,188	122,094	61,047	61,047	50.00%	25.00%	25.00%
<b>Total Cost For 3. Services Programs</b>	<b>13,164,789</b>	<b>7,449,595</b>	<b>635,349</b>	<b>5,079,844</b>	<b>56.59%</b>	<b>4.83%</b>	<b>38.59%</b>
Note that the totals may be off due to rounding.							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	111,934,130	91,038,098	5,184,449	15,711,583	81.33%	4.63%	14.04%