

Buncombe County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	21,211	0	0	21,211	0.00%	0.00%	100.00%
Total Cost For	21,211	0	0	21,211	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	52,951,861	52,951,861	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	1,056,869	0	792,652	264,217	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	64,795	0	48,596	16,199	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	228,236	0	228,236	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	4,075	0	4,075	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	2,551,172	1,680,074	435,549	435,549	65.85%	17.07%	17.07%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	13,541	6,771	3,385	3,385	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	878,614	578,611	150,002	150,001	65.85%	17.07%	17.07%
10 Title IV-E Foster Care Maximization	1,058,634	697,163	180,736	180,735	65.85%	17.07%	17.07%
11 State Foster Care Benefits Program	307,714	0	153,857	153,857	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	932,247	932,247	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	932,247	932,247	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	60,374	0	60,374	0	0.00%	100.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	9,216	0	9,216	0	0.00%	100.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	19,774	19,774	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
19 State/County Special Assistance for Adults	3,357,993	0	1,678,996	1,678,996	0.00%	50.00%	50.00%

C. Division of Child Development and Early Education

Buncombe County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
20 Subsidized Child Care Program - Direct Services	8,088,286	6,959,472	1,128,814	0	86.04%	13.96%	0.00%
Total Cost For 1. Public Assistance Programs	72,515,648	64,758,220	4,874,489	2,882,939	89.30%	6.72%	3.98%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

21 LIEAP & CIP Administration	153,106	153,106	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	8,495,784	4,247,892	0	4,247,892	50.00%	0.00%	50.00%
23 Food & Nutrition Incentive Fraud Collections	53,231	53,231	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	86,166	43,083	0	43,083	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	31,814	15,907	0	15,907	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	3,407	3,407	0	0	100.00%	0.00%	0.00%

B. Division of Aging and Adult Services

27 State/County Special Assistance Administration	230,198	172,648	0	57,549	75.00%	0.00%	25.00%
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C. Division of Child Development and Early Education

28 Subsidized Child Care Program - Service Support	337,012	337,012	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

29 Medicaid (Title XIX) Admin	16,902,704	12,676,304	0	4,226,400	75.00%	0.00%	25.00%
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Total Cost For 2. Public Assistance Administration

	26,293,422	17,702,591	0	8,590,831	67.33%	0.00%	32.67%
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Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

30 SSBG Services - Federal & State	760,341	509,680	60,576	190,085	67.03%	7.97%	25.00%
31 TANF Transferred to SSBG	121,567	91,175	0	30,392	75.00%	0.00%	25.00%
32 Chafee Foster Care Independence (NC LINKS)	51,242	40,994	10,248	0	80.00%	20.00%	0.00%
33 Child Protective Services - IV-E	837,584	418,792	209,396	209,396	50.00%	25.00%	25.00%
34 Child Protective Services - SSBG	249,027	249,027	0	0	100.00%	0.00%	0.00%
35 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
36 Child Protective Services State	97,159	0	97,159	0	0.00%	100.00%	0.00%
37 Child Welfare State In-Home Expansion	142,995	0	142,995	0	0.00%	100.00%	0.00%
38 Permanency Planning	88,453	66,340	0	22,113	75.00%	0.00%	25.00%
39 Family Reunification	67,579	67,579	0	0	100.00%	0.00%	0.00%
40 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
41 IV-E Admin Foster Care 50%Fed-50%Co	2,952,557	1,476,279	0	1,476,278	50.00%	0.00%	50.00%
42 TANF Child Welfare Workers for Local DSS	216,632	216,632	0	0	100.00%	0.00%	0.00%
43 IV-E Foster Care Parent Trng 75%Fed-25%Co	55,074	41,306	0	13,768	75.00%	0.00%	25.00%
44 IV-E Admin Adoption 50%Fed-50%Co	12,018	6,009	0	6,009	50.00%	0.00%	50.00%
45 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
46 Child Support Enforcement Services (IV-D)	2,029,709	1,339,608	0	690,101	66.00%	0.00%	34.00%
47 Offset -- IV-D Incentive	146,918	146,918	0	0	100.00%	0.00%	0.00%
48 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
49 Work First County Block Grant	4,782,211	2,340,302	0	2,441,909	48.94%	0.00%	51.06%
B. Division of Aging and Adult Services							
50 State In-Home Services Fund	31,832	27,853	0	3,979	87.50%	0.00%	12.50%
51 Adult Day Care Federal & State	120,511	55,167	50,280	15,064	45.78%	41.72%	12.50%
52 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
53 Adult Homes Specialist	237,432	118,716	59,358	59,358	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs							
	13,000,841	7,212,376	630,012	5,158,452	55.48%	4.85%	39.68%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	111,831,122	89,673,187	5,504,501	16,653,434	80.19%	4.92%	14.89%