

**Buncombe County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
NC CORELS	8,392	0	0	8,392	0.00%	0.00%	100.00%
<b>Total Cost For</b>	<b>8,392</b>	<b>0</b>	<b>0</b>	<b>8,392</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>

Note that the totals may be off due to rounding.

**1. Public Assistance Programs**

**A. Division of Social Services**

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	48,770,526	48,770,526	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	1,002,043	0	751,532	250,511	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	63,858	0	47,894	15,964	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	236,062	0	236,062	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	2,505	0	2,505	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	2,510,070	1,692,477	408,796	408,797	67.43%	16.29%	16.29%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	12,887	6,444	3,222	3,221	50.00%	25.00%	24.99%
9 Title IV-E Foster Care - Standard Board Rate	868,022	585,286	141,368	141,368	67.43%	16.29%	16.29%
10 Title IV-E Foster Care Maximization	1,027,688	692,944	167,372	167,372	67.43%	16.29%	16.29%
11 State Foster Care Benefits Program	229,748	0	114,874	114,874	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	852,311	852,311	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	852,311	852,311	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	59,078	0	59,078	0	0.00%	100.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	9,726	0	9,726	0	0.00%	100.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	4,159	4,159	0	0	100.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
19 State/County Special Assistance for Adults	3,048,012	0	1,524,006	1,524,006	0.00%	50.00%	50.00%

**C. Division of Child Development and Early Education**

**Buncombe County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
20 Subsidized Child Care Program - Direct Services	7,984,454	6,745,192	1,239,262	0	84.48%	15.52%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>67,533,460</b>	<b>60,201,650</b>	<b>4,705,697</b>	<b>2,626,113</b>	<b>89.14%</b>	<b>6.97%</b>	<b>3.89%</b>

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

**A. Division of Social Services**

21 LIEAP & CIP Administration	139,978	139,978	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	10,286,079	5,143,040	0	5,143,040	50.00%	0.00%	50.00%
23 Food & Nutrition Incentive Fraud Collections	84,194	84,194	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	79,270	39,635	0	39,635	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	30,440	15,220	0	15,220	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	563	563	0	0	100.00%	0.00%	0.00%
27 The Work Number	24,207	0	0	24,207	0.00%	0.00%	100.00%

**B. Division of Aging and Adult Services**

28 State/County Special Assistance Administration	312,102	234,076	0	78,025	75.00%	0.00%	25.00%
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**C. Division of Child Development and Early Education**

29 Subsidized Child Care Program - Service Support	332,686	332,686	0	0	100.00%	0.00%	0.00%
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**D. Division of Medical Assistance**

30 Medicaid (Title XIX) Admin	16,879,773	12,648,128	0	4,231,646	74.93%	0.00%	25.07%
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**Total Cost For 2. Public Assistance Administration**

	<b>28,169,292</b>	<b>18,637,519</b>	<b>0</b>	<b>9,531,773</b>	<b>66.16%</b>	<b>0.00%</b>	<b>33.84%</b>
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**3. Services Programs**

**A. Division of Social Services**

31 SSBG Services - Federal & State	746,501	499,300	60,576	186,625	66.89%	8.11%	25.00%
32 TANF Transferred to SSBG	131,883	98,912	0	32,971	75.00%	0.00%	25.00%
33 Chafee Foster Care Independence (NC LINKS)	44,322	35,458	8,864	0	80.00%	20.00%	0.00%
34 Child Protective Services - IV-E	837,584	418,792	209,396	209,396	50.00%	25.00%	25.00%
35 Child Protective Services - SSBG	249,027	249,027	0	0	100.00%	0.00%	0.00%

**Buncombe County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
36 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
37 Child Protective Services State	97,159	0	97,159	0	0.00%	100.00%	0.00%
38 Child Welfare State In-Home Expansion	142,995	0	142,995	0	0.00%	100.00%	0.00%
39 Permanency Planning	88,453	66,340	0	22,113	75.00%	0.00%	25.00%
40 Family Reunification	67,642	67,642	0	0	100.00%	0.00%	0.00%
41 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
42 IV-E Admin Foster Care 50%Fed-50%Co	3,145,824	1,572,912	0	1,572,912	50.00%	0.00%	50.00%
43 TANF Child Welfare Workers for Local DSS	220,282	220,282	0	0	100.00%	0.00%	0.00%
44 IV-E Foster Care Parent Trng 75%Fed-25%Co	75,690	56,768	0	18,922	75.00%	0.00%	25.00%
45 IV-E Admin Adoption 50%Fed-50%Co	21,441	10,721	0	10,720	50.00%	0.00%	50.00%
46 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
47 Child Support Enforcement Services (IV-D)	1,585,335	1,046,321	0	539,014	66.00%	0.00%	34.00%
48 Offset -- IV-D Incentive	146,918	146,918	0	0	100.00%	0.00%	0.00%
49 Food and Nutrition - Employment & Training	132,302	126,052	0	6,250	95.28%	0.00%	4.72%
50 Work First County Block Grant	4,846,137	2,404,228	0	2,441,909	49.61%	0.00%	50.39%
<b>B. Division of Aging and Adult Services</b>							
51 State In-Home Services Fund	31,825	27,847	0	3,978	87.50%	0.00%	12.50%
52 Adult Day Care Federal & State	119,209	54,571	49,737	14,901	45.78%	41.72%	12.50%
53 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
54 Adult Homes Specialist	238,764	119,382	59,691	59,691	50.00%	25.00%	25.00%
<b>Total Cost For 3. Services Programs</b>	<b>12,969,293</b>	<b>7,221,473</b>	<b>628,418</b>	<b>5,119,402</b>	<b>55.68%</b>	<b>4.85%</b>	<b>39.47%</b>
Note that the totals may be off due to rounding.							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	108,680,436	86,060,642	5,334,115	17,285,680	79.19%	4.91%	15.91%