

**Buncombe County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
NC CORELS	5,406	0	0	5,406	0.00%	0.00%	100.00%
<b>Total Cost For</b>	<b>5,406</b>	<b>0</b>	<b>0</b>	<b>5,406</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>

Note that the totals may be off due to rounding.

**1. Public Assistance Programs**

**A. Division of Social Services**

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	45,907,615	45,907,615	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	1,026,388	0	769,791	256,597	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	85,497	0	64,123	21,374	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	220,940	0	220,940	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	1,060	0	1,060	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	2,487,521	1,677,273	405,124	405,124	67.43%	16.29%	16.29%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	31,794	15,897	7,949	7,948	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	921,552	621,379	150,087	150,086	67.43%	16.29%	16.29%
10 Title IV-E Foster Care Maximization	1,189,370	801,962	193,704	193,704	67.43%	16.29%	16.29%
11 Title IV-E Extended Foster Care	96,592	64,601	31,991	0	66.88%	33.12%	0.00%
12 Extended Non IV-E Foster Care	147,392	0	147,392	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	266,071	0	133,036	133,035	0.00%	50.00%	50.00%
14 Low Income Energy Assistance Payments	765,577	765,577	0	0	100.00%	0.00%	0.00%
15 Crisis Intervention Program	765,577	765,577	0	0	100.00%	0.00%	0.00%
16 Duke Energy Progress - Energy Neighbor Fund	55,460	0	55,460	0	0.00%	100.00%	0.00%
17 Haywood Electrical - Helping Each Member Cope	9,655	0	9,655	0	0.00%	100.00%	0.00%
18 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
19 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
20 Refugee Assistance Payments	32,553	32,553	0	0	100.00%	0.00%	0.00%

**B. Division of Aging and Adult Services**

21 State/County Special Assistance for Adults	3,041,526	0	1,520,628	1,520,898	0.00%	50.00%	50.00%
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**Buncombe County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>C. Division of Child Development and Early Education</b>							
22 Subsidized Child Care Program - Direct Services	8,953,273	7,594,877	1,358,396	0	84.83%	15.17%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	66,005,413	58,247,311	5,069,336	2,688,766	88.25%	7.68%	4.07%

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

**A. Division of Social Services**

23 LIEAP & CIP Administration	125,733	125,733	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	10,721,884	5,360,942	0	5,360,942	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	58,236	58,236	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	74,572	37,286	0	37,286	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	31,148	15,574	0	15,574	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	19,749	19,749	0	0	100.00%	0.00%	0.00%
29 The Work Number	21,203	0	0	21,203	0.00%	0.00%	100.00%

**B. Division of Aging and Adult Services**

30 State/County Special Assistance Administration	235,034	176,276	0	58,759	75.00%	0.00%	25.00%
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**C. Division of Child Development and Early Education**

31 Subsidized Child Care Program - Service Support	373,053	373,053	0	0	100.00%	0.00%	0.00%
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**D. Division of Medical Assistance**

32 Medicaid (Title XIX) Admin	16,590,064	12,418,149	0	4,171,915	74.85%	0.00%	25.15%
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**Total Cost For 2. Public Assistance Administration**

	28,250,676	18,584,997	0	9,665,679	65.79%	0.00%	34.21%
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**3. Services Programs**

**A. Division of Social Services**

33 SSBG Services - Federal & State	747,413	560,560	0	186,853	75.00%	0.00%	25.00%
34 TANF Transferred to SSBG	219,804	164,853	0	54,951	75.00%	0.00%	25.00%
35 Chafee Foster Care Independence (NC LINKS)	33,694	26,955	6,739	0	80.00%	20.00%	0.00%
36 Child Protective Services - IV-E	837,584	418,792	209,396	209,396	50.00%	25.00%	25.00%

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	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
37 Child Protective Services - SSBG	249,027	249,027	0	0	100.00%	0.00%	0.00%
38 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
39 Child Protective Services State	97,159	0	97,159	0	0.00%	100.00%	0.00%
40 Child Welfare State In-Home Expansion	142,995	0	142,995	0	0.00%	100.00%	0.00%
41 Permanency Planning	88,607	66,455	0	22,152	75.00%	0.00%	25.00%
42 Family Reunification	87,724	87,724	0	0	100.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
44 IV-E Admin Foster Care 50%Fed-50%Co	3,733,779	1,866,890	0	1,866,889	50.00%	0.00%	50.00%
45 TANF Child Welfare Workers for Local DSS	242,336	242,336	0	0	100.00%	0.00%	0.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	22,916	17,187	0	5,729	75.00%	0.00%	25.00%
47 IV-E Admin Adoption 50%Fed-50%Co	14,323	7,162	0	7,161	50.00%	0.00%	50.00%
48 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 Child Support Enforcement Services (IV-D)	1,681,372	1,109,706	0	571,666	66.00%	0.00%	34.00%
50 Offset -- IV-D Incentive	141,741	141,741	0	0	100.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	586,028	293,014	0	293,014	50.00%	0.00%	50.00%
52 Work First County Block Grant	4,846,137	2,404,228	0	2,441,909	49.61%	0.00%	50.39%
<b>B. Division of Aging and Adult Services</b>							
53 State In-Home Services Fund	31,825	27,847	0	3,978	87.50%	0.00%	12.50%
54 Adult Day Care Federal & State	124,515	57,000	51,951	15,564	45.78%	41.72%	12.50%
55 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
56 Adult Homes Specialist	235,956	117,978	58,989	58,989	50.00%	25.00%	25.00%
<b>Total Cost For 3. Services Programs</b>							
	14,164,935	7,859,455	567,229	5,738,251	55.49%	4.00%	40.51%
Note that the totals may be off due to rounding.							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	108,426,430	84,691,763	5,636,565	18,098,102	78.11%	5.20%	16.69%