

Buncombe County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	5,406	0	0	5,406	0.00%	0.00%	100.00%
Total Cost For	5,406	0	0	5,406	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	36,803,951	36,803,951	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	927,960	0	695,970	231,990	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	46,731	0	35,048	11,683	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	150,509	0	150,509	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	1,251	0	1,251	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	2,773,830	1,874,762	449,534	449,534	67.59%	16.21%	16.21%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	22,389	11,195	5,597	5,597	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
10 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
11 Guardianship IV-E	15,429	10,428	2,500	2,501	67.59%	16.20%	16.21%
12 Guardianship State	9,510	6,340	0	3,170	66.67%	0.00%	33.33%
13 Title IV-E Extended Foster Care	260,492	176,060	84,432	0	67.59%	32.41%	0.00%
14 Extended Non IV-E Foster Care	128,958	0	128,958	0	0.00%	100.00%	0.00%
15 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
16 Low Income Energy Assistance Payments	916,828	916,828	0	0	100.00%	0.00%	0.00%
17 Crisis Intervention Program	916,828	916,828	0	0	100.00%	0.00%	0.00%
18 Duke Energy Progress - Energy Neighbor Fund	49,000	0	49,000	0	0.00%	100.00%	0.00%
19 Haywood Electrical - Helping Each Member Cope	16,705	0	16,705	0	0.00%	100.00%	0.00%
20 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
21 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
22 Refugee Assistance Payments	10,872	10,872	0	0	100.00%	0.00%	0.00%

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B. Division of Aging and Adult Services							
23 State/County Special Assistance for Adults	3,052,467	0	1,526,234	1,526,234	0.00%	50.00%	50.00%
C. Division of Child Development and Early Education							
24 Subsidized Child Care Program - Direct Services	8,782,137	7,825,860	956,278	0	89.11%	10.89%	0.00%
Total Cost For 1. Public Assistance Programs	54,885,851	48,553,124	4,102,019	2,230,709	88.46%	7.47%	4.06%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

25 LIEAP & CIP Administration	141,491	141,491	0	0	100.00%	0.00%	0.00%
26 Food/Nutrition Services Program Administration	8,570,260	4,285,130	0	4,285,130	50.00%	0.00%	50.00%
27 Food & Nutrition Incentive Fraud Collections	353,915	353,915	0	0	100.00%	0.00%	0.00%
28 Electronic Benefit Transfer E-Funds Cost	52,882	26,441	0	26,441	50.00%	0.00%	50.00%
29 Food and Nutrition Services EBT Call Center	40,704	20,352	0	20,352	50.00%	0.00%	50.00%
30 Refugee Assistance Administration	7,028	7,028	0	0	100.00%	0.00%	0.00%
31 The Work Number	21,489	0	0	21,489	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

32 State/County Special Assistance Administration	201,169	150,726	0	50,443	74.93%	0.00%	25.07%
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C. Division of Child Development and Early Education

33 Subsidized Child Care Program - Service Support	365,922	365,922	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

34 Medicaid (Title XIX) Admin	15,501,863	11,572,018	0	3,929,846	74.65%	0.00%	25.35%
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Total Cost For 2. Public Assistance Administration

	25,256,723	16,923,023	0	8,333,701	67.00%	0.00%	33.00%
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3. Services Programs

A. Division of Social Services

35 SSBG Services - Federal & State	603,637	452,728	0	150,909	75.00%	0.00%	25.00%
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	Total	Federal	State	County	Federal	State	County
36 TANF Transferred to SSBG	383,860	287,895	0	95,965	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	58,168	46,534	11,634	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	837,584	418,792	209,396	209,396	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	249,027	249,027	0	0	100.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
41 Child Protective Services State	97,159	0	97,159	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	142,995	0	142,995	0	0.00%	100.00%	0.00%
43 Permanency Planning	89,996	67,497	0	22,499	75.00%	0.00%	25.00%
44 Family Reunification	83,178	83,178	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	4,646,329	2,323,165	0	2,323,164	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	216,325	216,325	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	75,296	56,472	0	18,824	75.00%	0.00%	25.00%
49 IV-E Admin Adoption 50%Fed-50%Co	28,505	14,253	0	14,252	50.00%	0.00%	50.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	1,701,053	1,122,695	0	578,358	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	141,741	141,741	0	0	100.00%	0.00%	0.00%
53 Food and Nutrition - Employment & Training	116,940	58,470	0	58,470	50.00%	0.00%	50.00%
54 Work First County Block Grant	4,846,137	2,404,228	0	2,441,909	49.61%	0.00%	50.39%
B. Division of Aging and Adult Services							
55 State In-Home Services Fund	31,825	27,847	0	3,978	87.50%	0.00%	12.50%
56 Adult Day Care Federal & State	124,515	57,000	51,951	15,564	45.78%	41.72%	12.50%
57 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
58 Adult Homes Specialist	235,956	117,978	58,989	58,989	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	14,710,226	8,145,825	572,124	5,992,277	55.38%	3.89%	40.74%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	94,858,206	73,621,971	4,674,143	16,562,092	77.61%	4.93%	17.46%