

Buncombe County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	5,406	0	0	5,406	0.00%	0.00%	100.00%
Total Cost For	5,406	0	0	5,406	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	32,332,993	32,332,993	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	1,093,833	0	820,375	273,458	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	66,779	0	50,084	16,695	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	200,159	0	200,159	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	2,525,015	1,698,640	413,187	413,188	67.27%	16.36%	16.36%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	14,501	7,251	3,625	3,625	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	1,059,688	712,879	173,404	173,405	67.27%	16.36%	16.36%
10 Title IV-E Foster Care Maximization	1,420,054	955,306	232,374	232,374	67.27%	16.36%	16.36%
11 Title IV-E Extended Foster Care	164,554	110,700	53,854	0	67.27%	32.73%	0.00%
12 Extended Non IV-E Foster Care	257,129	0	257,129	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	350,167	0	175,084	175,083	0.00%	50.00%	50.00%
14 Low Income Energy Assistance Payments	863,499	863,499	0	0	100.00%	0.00%	0.00%
15 Crisis Intervention Program	863,499	863,499	0	0	100.00%	0.00%	0.00%
16 Duke Energy Progress - Energy Neighbor Fund	46,249	0	46,249	0	0.00%	100.00%	0.00%
17 Haywood Electrical - Helping Each Member Cope	9,516	0	9,516	0	0.00%	100.00%	0.00%
18 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
19 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
20 Refugee Assistance Payments	9,491	9,491	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
21 State/County Special Assistance for Adults	2,988,166	0	1,493,950	1,494,216	0.00%	50.00%	50.00%

Buncombe County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
C. Division of Child Development and Early Education							
22 Subsidized Child Care Program - Direct Services	10,105,232	8,779,320	1,325,912	0	86.88%	13.12%	0.00%
Total Cost For 1. Public Assistance Programs	54,370,524	46,333,578	5,254,902	2,782,044	85.22%	9.66%	5.12%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services							
23 LIEAP & CIP Administration	141,815	141,815	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	9,776,640	4,888,320	0	4,888,320	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	223,315	223,315	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	67,658	33,829	0	33,829	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	36,786	18,393	0	18,393	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	3,307	3,307	0	0	100.00%	0.00%	0.00%
29 The Work Number	32,392	0	0	32,392	0.00%	0.00%	100.00%
B. Division of Aging and Adult Services							
30 State/County Special Assistance Administration	197,380	147,887	0	49,493	74.92%	0.00%	25.08%
C. Division of Child Development and Early Education							
31 Subsidized Child Care Program - Service Support	421,051	421,051	0	0	100.00%	0.00%	0.00%
D. Division of Medical Assistance							
32 Medicaid (Title XIX) Admin	15,776,750	11,809,643	0	3,967,107	74.85%	0.00%	25.15%
Total Cost For 2. Public Assistance Administration	26,677,094	17,687,560	0	8,989,534	66.30%	0.00%	33.70%

Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services							
33 SSBG Services - Federal & State	603,637	452,728	0	150,909	75.00%	0.00%	25.00%
34 TANF Transferred to SSBG	383,860	287,895	0	95,965	75.00%	0.00%	25.00%
35 Chafee Foster Care Independence (NC LINKS)	37,063	29,650	7,413	0	80.00%	20.00%	0.00%
36 Child Protective Services - IV-E	837,584	418,792	209,396	209,396	50.00%	25.00%	25.00%

Buncombe County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
37 Child Protective Services - SSBG	249,027	249,027	0	0	100.00%	0.00%	0.00%
38 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
39 Child Protective Services State	97,159	0	97,159	0	0.00%	100.00%	0.00%
40 Child Welfare State In-Home Expansion	142,995	0	142,995	0	0.00%	100.00%	0.00%
41 Permanency Planning	86,379	64,784	0	21,595	75.00%	0.00%	25.00%
42 Family Reunification	102,374	102,374	0	0	100.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
44 IV-E Admin Foster Care 50%Fed-50%Co	5,157,969	2,578,985	0	2,578,984	50.00%	0.00%	50.00%
45 TANF Child Welfare Workers for Local DSS	228,148	228,148	0	0	100.00%	0.00%	0.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	155,869	116,902	0	38,967	75.00%	0.00%	25.00%
47 IV-E Admin Adoption 50%Fed-50%Co	18,384	9,192	0	9,192	50.00%	0.00%	50.00%
48 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 Child Support Enforcement Services (IV-D)	1,640,000	1,082,400	0	557,600	66.00%	0.00%	34.00%
50 Offset -- IV-D Incentive	141,741	141,741	0	0	100.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	205,763	102,881	0	102,882	50.00%	0.00%	50.00%
52 Work First County Block Grant	4,846,137	2,404,228	0	2,441,909	49.61%	0.00%	50.39%
B. Division of Aging and Adult Services							
53 State In-Home Services Fund	31,825	27,847	0	3,978	87.50%	0.00%	12.50%
54 Adult Day Care Federal & State	124,515	57,000	51,951	15,564	45.78%	41.72%	12.50%
55 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
56 Adult Homes Specialist	235,956	117,978	58,989	58,989	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	15,326,385	8,472,552	567,903	6,285,930	55.28%	3.71%	41.01%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	96,379,409	72,493,690	5,822,804	18,062,914	75.22%	6.04%	18.74%