

**Burke County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>1. Public Assistance Programs</b>							
<b>A. Division of Social Services</b>							
1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	22,702,343	22,702,343	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	530,682	0	398,011	132,671	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	52,514	0	39,386	13,128	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	156,050	0	156,050	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	1,172,222	771,967	200,128	200,127	65.86%	17.07%	17.07%
8 Title IV-E Adoption Vendor Paymtns Non-Recurring	28,210	14,105	7,053	7,052	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	314,491	207,108	53,692	53,691	65.85%	17.07%	17.07%
10 Title IV-E Foster Care Maximization	916,658	603,665	156,497	156,496	65.85%	17.07%	17.07%
11 State Foster Care Benefits Program	235,652	0	117,826	117,826	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	387,008	387,008	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	387,008	387,008	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	12	0	12	0	0.00%	100.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
19 State/County Special Assistance for Adults	1,145,477	0	572,738	572,738	0.00%	50.00%	50.00%
<b>C. Division of Child Development and Early Education</b>							
20 Subsidized Child Care Program - Direct Services	1,995,608	1,730,482	265,126	0	86.71%	13.29%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>30,023,935</b>	<b>26,803,686</b>	<b>1,966,520</b>	<b>1,253,729</b>	<b>89.27%</b>	<b>6.55%</b>	<b>4.18%</b>

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

**A. Division of Social Services**

**Burke County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
21 LIEAP & CIP Administration	63,600	63,600	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	1,096,721	548,361	0	548,360	50.00%	0.00%	50.00%
23 Food & Nutrition Incentive Fraud Collections	15,241	15,241	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	34,155	17,077	0	17,077	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	11,081	5,541	0	5,541	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
27 State/County Special Assistance Administration	44,115	33,086	0	11,029	75.00%	0.00%	25.00%
<b>C. Division of Child Development and Early Education</b>							
28 Subsidized Child Care Program - Service Support	83,150	83,150	0	0	100.00%	0.00%	0.00%
<b>D. Division of Medical Assistance</b>							
29 Medicaid (Title XIX) Admin	2,584,945	1,938,709	0	646,236	75.00%	0.00%	25.00%
<b>Total Cost For 2. Public Assistance Administration</b>							
	3,933,008	2,704,765	0	1,228,243	68.77%	0.00%	31.23%

Note that the totals may be off due to rounding.

**3. Services Programs**

**A. Division of Social Services**

30 SSBG Services - Federal & State	358,968	238,384	30,842	89,742	66.41%	8.59%	25.00%
31 TANF Transferred to SSBG	56,859	42,644	0	14,215	75.00%	0.00%	25.00%
32 Chafee Foster Care Independence (NC LINKS)	29,000	23,200	5,800	0	80.00%	20.00%	0.00%
33 Child Protective Services - IV-E	282,540	141,270	70,635	70,635	50.00%	25.00%	25.00%
34 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
35 State CPS Caseload Reduction	52,419	0	52,419	0	0.00%	100.00%	0.00%
36 Child Protective Services State	84,606	0	84,606	0	0.00%	100.00%	0.00%
37 Child Welfare State In-Home Expansion	59,488	0	59,488	0	0.00%	100.00%	0.00%
38 Permanency Planning	31,116	23,337	0	7,779	75.00%	0.00%	25.00%
39 Family Reunification	20,054	20,054	0	0	100.00%	0.00%	0.00%
40 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
41 IV-E Admin Foster Care 50%Fed-50%Co	329,629	164,815	0	164,814	50.00%	0.00%	50.00%
42 TANF Child Welfare Workers for Local DSS	163,363	163,363	0	0	100.00%	0.00%	0.00%

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	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
43 IV-E Foster Care Parent Trng 75%Fed-25%Co	6,780	5,085	0	1,695	75.00%	0.00%	25.00%
44 IV-E Admin Adoption 50%Fed-50%Co	5,777	2,889	0	2,888	50.01%	0.00%	49.99%
45 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
46 Child Support Enforcement Services (IV-D)	727,471	480,131	0	247,340	66.00%	0.00%	34.00%
47 Offset -- IV-D Incentive	51,072	51,072	0	0	100.00%	0.00%	0.00%
48 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
49 Work First County Block Grant	1,525,282	831,614	0	693,668	54.52%	0.00%	45.48%
<b>B. Division of Aging and Adult Services</b>							
50 State In-Home Services Fund	39,613	34,661	0	4,952	87.50%	0.00%	12.50%
51 Adult Day Care Federal & State	10,321	4,725	4,306	1,290	45.78%	41.72%	12.50%
52 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
53 Adult Homes Specialist	64,556	32,278	16,139	16,139	50.00%	25.00%	25.00%
<b>Total Cost For 3. Services Programs</b>	<b>3,898,914</b>	<b>2,259,522</b>	<b>324,235</b>	<b>1,315,157</b>	<b>57.95%</b>	<b>8.32%</b>	<b>33.73%</b>
Note that the totals may be off due to rounding.							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	<b>37,855,858</b>	<b>31,767,973</b>	<b>2,290,755</b>	<b>3,797,130</b>	<b>83.92%</b>	<b>6.05%</b>	<b>10.03%</b>