

Burke County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	10,695	0	0	10,695	0.00%	0.00%	100.00%
Total Cost For	10,695	0	0	10,695	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	21,474,640	21,474,640	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	568,179	0	426,134	142,045	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	48,090	0	36,068	12,022	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	180,689	0	180,689	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	1,215,032	800,159	207,436	207,437	65.85%	17.07%	17.07%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	26,921	13,461	6,730	6,730	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	370,174	243,778	63,198	63,198	65.85%	17.07%	17.07%
10 Title IV-E Foster Care Maximization	796,693	524,662	136,016	136,015	65.85%	17.07%	17.07%
11 State Foster Care Benefits Program	315,428	0	157,714	157,714	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	385,826	385,826	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	385,826	385,826	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	12	0	12	0	0.00%	100.00%	0.00%
18 Refugee Assistance Payments	944	944	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
19 State/County Special Assistance for Adults	1,289,788	0	644,894	644,894	0.00%	50.00%	50.00%

C. Division of Child Development and Early Education

Burke County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
20 Subsidized Child Care Program - Direct Services	2,182,402	1,877,823	304,579	0	86.04%	13.96%	0.00%
Total Cost For 1. Public Assistance Programs	29,240,645	25,707,119	2,163,471	1,370,055	87.92%	7.40%	4.69%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

21 LIEAP & CIP Administration	63,365	63,365	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	1,296,868	648,434	0	648,434	50.00%	0.00%	50.00%
23 Food & Nutrition Incentive Fraud Collections	39,820	39,820	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	31,146	15,573	0	15,573	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	11,500	5,750	0	5,750	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%

B. Division of Aging and Adult Services

27 State/County Special Assistance Administration	44,115	33,086	0	11,029	75.00%	0.00%	25.00%
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C. Division of Child Development and Early Education

28 Subsidized Child Care Program - Service Support	90,933	90,933	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

29 Medicaid (Title XIX) Admin	2,760,468	2,070,351	0	690,117	75.00%	0.00%	25.00%
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Total Cost For 2. Public Assistance Administration

	4,338,215	2,967,312	0	1,370,903	68.40%	0.00%	31.60%
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Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

30 SSBG Services - Federal & State	449,348	308,669	28,342	112,337	68.69%	6.31%	25.00%
31 TANF Transferred to SSBG	56,877	42,658	0	14,219	75.00%	0.00%	25.00%
32 Chafee Foster Care Independence (NC LINKS)	29,000	23,200	5,800	0	80.00%	20.00%	0.00%
33 Child Protective Services - IV-E	284,772	142,386	71,193	71,193	50.00%	25.00%	25.00%
34 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
35 State CPS Caseload Reduction	52,419	0	52,419	0	0.00%	100.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
36 Child Protective Services State	84,655	0	84,655	0	0.00%	100.00%	0.00%
37 Child Welfare State In-Home Expansion	59,488	0	59,488	0	0.00%	100.00%	0.00%
38 Permanency Planning	31,592	23,694	0	7,898	75.00%	0.00%	25.00%
39 Family Reunification	35,537	35,537	0	0	100.00%	0.00%	0.00%
40 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
41 IV-E Admin Foster Care 50%Fed-50%Co	363,651	181,826	0	181,825	50.00%	0.00%	50.00%
42 TANF Child Welfare Workers for Local DSS	167,045	167,045	0	0	100.00%	0.00%	0.00%
43 IV-E Foster Care Parent Trng 75%Fed-25%Co	8,314	6,236	0	2,078	75.01%	0.00%	24.99%
44 IV-E Admin Adoption 50%Fed-50%Co	1,030	515	0	515	50.00%	0.00%	50.00%
45 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
46 Child Support Enforcement Services (IV-D)	733,093	483,841	0	249,252	66.00%	0.00%	34.00%
47 Offset -- IV-D Incentive	47,346	47,346	0	0	100.00%	0.00%	0.00%
48 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
49 Work First County Block Grant	1,433,399	739,731	0	693,668	51.61%	0.00%	48.39%
B. Division of Aging and Adult Services							
50 State In-Home Services Fund	39,613	34,661	0	4,952	87.50%	0.00%	12.50%
51 Adult Day Care Federal & State	10,321	4,725	4,306	1,290	45.78%	41.72%	12.50%
52 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
53 Adult Homes Specialist	64,244	32,122	16,061	16,061	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs							
	3,951,744	2,274,192	322,264	1,355,288	57.55%	8.15%	34.30%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	37,541,298	30,948,622	2,485,735	4,106,941	82.44%	6.62%	10.94%