

Burke County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	4,232	0	0	4,232	0.00%	0.00%	100.00%
Total Cost For	4,232	0	0	4,232	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	20,224,940	20,224,940	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	493,698	0	370,273	123,425	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	35,923	0	26,942	8,981	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	183,419	0	183,419	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	1,313,153	885,426	213,863	213,864	67.43%	16.29%	16.29%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	16,856	8,428	4,214	4,214	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	349,132	235,411	56,860	56,861	67.43%	16.29%	16.29%
10 Title IV-E Foster Care Maximization	732,572	493,955	119,308	119,309	67.43%	16.29%	16.29%
11 State Foster Care Benefits Program	341,952	0	170,976	170,976	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	325,734	325,734	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	325,734	325,734	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	12	0	12	0	0.00%	100.00%	0.00%
18 Refugee Assistance Payments	816	816	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
19 State/County Special Assistance for Adults	1,223,953	0	611,976	611,976	0.00%	50.00%	50.00%

C. Division of Child Development and Early Education

Burke County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
20 Subsidized Child Care Program - Direct Services	2,328,870	1,967,408	361,462	0	84.48%	15.52%	0.00%
Total Cost For 1. Public Assistance Programs	27,896,764	24,467,852	2,119,305	1,309,606	87.71%	7.60%	4.69%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

21 LIEAP & CIP Administration	53,496	53,496	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	1,358,057	679,029	0	679,029	50.00%	0.00%	50.00%
23 Food & Nutrition Incentive Fraud Collections	25,775	25,775	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	30,034	15,017	0	15,017	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	11,534	5,767	0	5,767	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	3,668	3,668	0	0	100.00%	0.00%	0.00%
27 The Work Number	6,744	0	0	6,744	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

28 State/County Special Assistance Administration	37,272	27,954	0	9,318	75.00%	0.00%	25.00%
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C. Division of Child Development and Early Education

29 Subsidized Child Care Program - Service Support	97,036	97,036	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

30 Medicaid (Title XIX) Admin	2,757,594	2,068,196	0	689,399	75.00%	0.00%	25.00%
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Total Cost For 2. Public Assistance Administration

	4,381,210	2,975,937	0	1,405,273	67.93%	0.00%	32.07%
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Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

31 SSBG Services - Federal & State	442,547	303,568	28,342	110,637	68.60%	6.40%	25.00%
32 TANF Transferred to SSBG	61,704	46,278	0	15,426	75.00%	0.00%	25.00%
33 Chafee Foster Care Independence (NC LINKS)	24,334	19,467	4,867	0	80.00%	20.00%	0.00%
34 Child Protective Services - IV-E	284,772	142,386	71,193	71,193	50.00%	25.00%	25.00%
35 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
36 State CPS Caseload Reduction	52,419	0	52,419	0	0.00%	100.00%	0.00%
37 Child Protective Services State	84,655	0	84,655	0	0.00%	100.00%	0.00%
38 Child Welfare State In-Home Expansion	59,488	0	59,488	0	0.00%	100.00%	0.00%
39 Permanency Planning	31,592	23,694	0	7,898	75.00%	0.00%	25.00%
40 Family Reunification	36,639	36,639	0	0	100.00%	0.00%	0.00%
41 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
42 IV-E Admin Foster Care 50%Fed-50%Co	395,903	197,952	0	197,951	50.00%	0.00%	50.00%
43 TANF Child Welfare Workers for Local DSS	170,887	170,887	0	0	100.00%	0.00%	0.00%
44 IV-E Foster Care Parent Trng 75%Fed-25%Co	7,804	5,853	0	1,951	75.00%	0.00%	25.00%
45 IV-E Admin Adoption 50%Fed-50%Co	271	136	0	135	50.18%	0.00%	49.82%
46 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
47 Child Support Enforcement Services (IV-D)	798,801	527,209	0	271,592	66.00%	0.00%	34.00%
48 Offset -- IV-D Incentive	47,346	47,346	0	0	100.00%	0.00%	0.00%
49 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
50 Work First County Block Grant	1,453,606	759,938	0	693,668	52.28%	0.00%	47.72%
B. Division of Aging and Adult Services							
51 State In-Home Services Fund	39,605	34,654	0	4,951	87.50%	0.00%	12.50%
52 Adult Day Care Federal & State	10,627	4,865	4,434	1,328	45.78%	41.72%	12.50%
53 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
54 Adult Homes Specialist	61,796	30,898	15,449	15,449	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	4,064,796	2,351,771	320,847	1,392,179	57.86%	7.89%	34.25%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	36,347,002	29,795,559	2,440,152	4,111,290	81.98%	6.71%	11.31%