

Burke County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	2,726	0	0	2,726	0.00%	0.00%	100.00%
Total Cost For	2,726	0	0	2,726	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	19,294,750	19,294,750	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	465,254	0	348,940	116,314	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	8,340	0	6,255	2,085	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	174,086	0	173,839	247	0.00%	99.86%	0.14%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	1,332,964	898,784	217,090	217,090	67.43%	16.29%	16.29%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	15,451	7,726	3,863	3,862	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	452,112	304,848	73,632	73,632	67.43%	16.29%	16.29%
10 Title IV-E Foster Care Maximization	1,157,469	780,452	188,509	188,508	67.43%	16.29%	16.29%
11 Title IV-E Extended Foster Care	3,170	2,120	1,050	0	66.88%	33.12%	0.00%
12 Extended Non IV-E Foster Care	5,516	0	5,516	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	530,868	0	265,434	265,434	0.00%	50.00%	50.00%
14 Low Income Energy Assistance Payments	351,048	351,048	0	0	100.00%	0.00%	0.00%
15 Crisis Intervention Program	351,048	351,048	0	0	100.00%	0.00%	0.00%
16 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
17 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
18 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
19 Piedmont Natural Gas - Share the Warmth	12	0	12	0	0.00%	100.00%	0.00%
20 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

B. Division of Aging and Adult Services

21 State/County Special Assistance for Adults	1,271,758	0	629,096	642,662	0.00%	49.47%	50.53%
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C. Division of Child Development and Early Education							
22 Subsidized Child Care Program - Direct Services	2,318,202	1,966,483	351,719	0	84.83%	15.17%	0.00%
Total Cost For 1. Public Assistance Programs	27,732,048	23,957,259	2,264,955	1,509,834	86.39%	8.17%	5.44%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

23 LIEAP & CIP Administration	57,654	57,654	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	1,300,650	650,325	0	650,325	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	15,655	15,655	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	34,452	17,226	0	17,226	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	14,390	7,195	0	7,195	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	270	270	0	0	100.00%	0.00%	0.00%
29 The Work Number	8,415	0	0	8,415	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

30 State/County Special Assistance Administration	27,782	20,836	0	6,945	75.00%	0.00%	25.00%
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C. Division of Child Development and Early Education

31 Subsidized Child Care Program - Service Support	96,592	96,592	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

32 Medicaid (Title XIX) Admin	2,889,123	2,166,843	0	722,281	75.00%	0.00%	25.00%
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Total Cost For 2. Public Assistance Administration

	4,444,983	3,032,596	0	1,412,387	68.23%	0.00%	31.77%
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3. Services Programs

A. Division of Social Services

33 SSBG Services - Federal & State	443,088	332,316	0	110,772	75.00%	0.00%	25.00%
34 TANF Transferred to SSBG	102,840	77,130	0	25,710	75.00%	0.00%	25.00%
35 Chafee Foster Care Independence (NC LINKS)	20,535	16,428	4,107	0	80.00%	20.00%	0.00%
36 Child Protective Services - IV-E	284,772	142,386	71,193	71,193	50.00%	25.00%	25.00%

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37 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
38 State CPS Caseload Reduction	52,419	0	52,419	0	0.00%	100.00%	0.00%
39 Child Protective Services State	84,655	0	84,655	0	0.00%	100.00%	0.00%
40 Child Welfare State In-Home Expansion	59,488	0	59,488	0	0.00%	100.00%	0.00%
41 Permanency Planning	30,743	23,057	0	7,686	75.00%	0.00%	25.00%
42 Family Reunification	52,012	52,012	0	0	100.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
44 IV-E Admin Foster Care 50%Fed-50%Co	477,841	238,921	0	238,920	50.00%	0.00%	50.00%
45 TANF Child Welfare Workers for Local DSS	190,466	190,466	0	0	100.00%	0.00%	0.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	3,933	2,950	0	983	75.01%	0.00%	24.99%
47 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
48 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 Child Support Enforcement Services (IV-D)	801,653	529,091	0	272,562	66.00%	0.00%	34.00%
50 Offset -- IV-D Incentive	38,700	38,700	0	0	100.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	1,453,606	759,938	0	693,668	52.28%	0.00%	47.72%
B. Division of Aging and Adult Services							
53 State In-Home Services Fund	39,605	34,654	0	4,951	87.50%	0.00%	12.50%
54 Adult Day Care Federal & State	10,627	4,865	4,434	1,328	45.78%	41.72%	12.50%
55 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
56 Adult Homes Specialist	58,988	29,494	14,747	14,747	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs							
	4,205,971	2,472,408	291,043	1,442,520	58.78%	6.92%	34.30%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	36,385,728	29,462,263	2,555,998	4,367,467	80.97%	7.02%	12.00%