

Burke County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	2,726	0	0	2,726	0.00%	0.00%	100.00%
Total Cost For	2,726	0	0	2,726	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	13,814,796	13,814,796	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	364,557	0	273,418	91,139	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	11,240	0	8,430	2,810	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	139,676	0	139,676	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	1,336	0	1,336	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	1,533,483	1,032,149	250,667	250,667	67.31%	16.35%	16.35%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	24,061	12,031	6,015	6,015	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	797,401	536,710	130,346	130,345	67.31%	16.35%	16.35%
10 Title IV-E Foster Care Maximization	1,725,977	1,161,712	282,132	282,133	67.31%	16.35%	16.35%
11 Title IV-E Extended Foster Care	79,179	53,293	25,886	0	67.31%	32.69%	0.00%
12 Extended Non IV-E Foster Care	72,074	0	72,074	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	346,589	0	173,295	173,294	0.00%	50.00%	50.00%
14 Low Income Energy Assistance Payments	349,827	349,827	0	0	100.00%	0.00%	0.00%
15 Crisis Intervention Program	349,827	349,827	0	0	100.00%	0.00%	0.00%
16 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
17 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
18 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
19 Piedmont Natural Gas - Share the Warmth	12	0	12	0	0.00%	100.00%	0.00%
20 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
21 State/County Special Assistance for Adults	1,249,446	0	618,059	631,387	0.00%	49.47%	50.53%

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C. Division of Child Development and Early Education							
22 Subsidized Child Care Program - Direct Services	2,929,643	2,624,366	305,277	0	89.58%	10.42%	0.00%
Total Cost For 1. Public Assistance Programs	23,789,124	19,934,711	2,286,623	1,567,790	83.80%	9.61%	6.59%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

23 LIEAP & CIP Administration	61,804	61,804	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	1,462,888	731,444	0	731,444	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	42,464	42,464	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	11,194	5,597	0	5,597	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	14,596	7,298	0	7,298	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	393	393	0	0	100.00%	0.00%	0.00%
29 The Work Number	10,730	0	0	10,730	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

30 State/County Special Assistance Administration	30,260	22,695	0	7,565	75.00%	0.00%	25.00%
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C. Division of Child Development and Early Education

31 Subsidized Child Care Program - Service Support	122,068	122,068	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

32 Medicaid (Title XIX) Admin	2,920,227	2,190,170	0	730,057	75.00%	0.00%	25.00%
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Total Cost For 2. Public Assistance Administration

	4,676,624	3,183,933	0	1,492,691	68.08%	0.00%	31.92%
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3. Services Programs

A. Division of Social Services

33 SSBG Services - Federal & State	428,396	321,297	0	107,099	75.00%	0.00%	25.00%
34 TANF Transferred to SSBG	179,597	134,698	0	44,899	75.00%	0.00%	25.00%
35 Chafee Foster Care Independence (NC LINKS)	24,846	19,877	4,969	0	80.00%	20.00%	0.00%
36 Child Protective Services - IV-E	284,772	142,386	71,193	71,193	50.00%	25.00%	25.00%

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37 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
38 State CPS Caseload Reduction	52,419	0	52,419	0	0.00%	100.00%	0.00%
39 Child Protective Services State	84,655	0	84,655	0	0.00%	100.00%	0.00%
40 Child Welfare State In-Home Expansion	59,488	0	59,488	0	0.00%	100.00%	0.00%
41 Permanency Planning	30,008	22,506	0	7,502	75.00%	0.00%	25.00%
42 Family Reunification	67,039	67,039	0	0	100.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
44 IV-E Admin Foster Care 50%Fed-50%Co	923,901	461,951	0	461,950	50.00%	0.00%	50.00%
45 TANF Child Welfare Workers for Local DSS	180,589	180,589	0	0	100.00%	0.00%	0.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	5,409	4,057	0	1,352	75.00%	0.00%	25.00%
47 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
48 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 Child Support Enforcement Services (IV-D)	1,031,596	680,853	0	350,743	66.00%	0.00%	34.00%
50 Offset -- IV-D Incentive	38,700	38,700	0	0	100.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	1,453,606	759,938	0	693,668	52.28%	0.00%	47.72%
B. Division of Aging and Adult Services							
53 State In-Home Services Fund	39,605	34,654	0	4,951	87.50%	0.00%	12.50%
54 Adult Day Care Federal & State	10,627	4,865	4,434	1,328	45.78%	41.72%	12.50%
55 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
56 Adult Homes Specialist	58,988	29,494	14,747	14,747	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	4,954,241	2,902,904	291,905	1,759,432	58.59%	5.89%	35.51%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	33,422,716	26,021,549	2,578,528	4,822,639	77.86%	7.71%	14.43%