

Burke County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	2,726	0	0	2,726	0.00%	0.00%	100.00%
Total Cost For	2,726	0	0	2,726	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	14,117,245	14,117,245	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	396,575	0	297,431	99,144	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	14,902	0	11,177	3,725	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	162,176	0	162,176	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	1,423,430	957,577	232,927	232,926	67.27%	16.36%	16.36%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	28,645	14,323	7,161	7,161	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	718,997	483,687	117,655	117,655	67.27%	16.36%	16.36%
10 Title IV-E Foster Care Maximization	1,937,835	1,303,630	317,103	317,102	67.27%	16.36%	16.36%
11 Title IV-E Extended Foster Care	24,877	16,735	8,142	0	67.27%	32.73%	0.00%
12 Extended Non IV-E Foster Care	12,490	0	12,490	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	350,329	0	175,165	175,164	0.00%	50.00%	50.00%
14 Low Income Energy Assistance Payments	376,319	376,319	0	0	100.00%	0.00%	0.00%
15 Crisis Intervention Program	376,319	376,319	0	0	100.00%	0.00%	0.00%
16 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
17 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
18 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
19 Piedmont Natural Gas - Share the Warmth	12	0	12	0	0.00%	100.00%	0.00%
20 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
21 State/County Special Assistance for Adults	1,249,446	0	618,059	631,387	0.00%	49.47%	50.53%

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C. Division of Child Development and Early Education							
22 Subsidized Child Care Program - Direct Services	2,384,845	2,071,928	312,917	0	86.88%	13.12%	0.00%
Total Cost For 1. Public Assistance Programs	23,574,442	19,717,763	2,272,415	1,584,264	83.64%	9.64%	6.72%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

23 LIEAP & CIP Administration	61,804	61,804	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	1,452,572	726,286	0	726,286	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	38,376	38,376	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	25,594	12,797	0	12,797	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	13,914	6,957	0	6,957	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	993	993	0	0	100.00%	0.00%	0.00%
29 The Work Number	15,095	0	0	15,095	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

30 State/County Special Assistance Administration	30,261	22,695	0	7,565	75.00%	0.00%	25.00%
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C. Division of Child Development and Early Education

31 Subsidized Child Care Program - Service Support	99,369	99,369	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

32 Medicaid (Title XIX) Admin	2,991,096	2,243,322	0	747,774	75.00%	0.00%	25.00%
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Total Cost For 2. Public Assistance Administration

	4,729,074	3,212,600	0	1,516,474	67.93%	0.00%	32.07%
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3. Services Programs

A. Division of Social Services

33 SSBG Services - Federal & State	428,396	321,297	0	107,099	75.00%	0.00%	25.00%
34 TANF Transferred to SSBG	179,597	134,698	0	44,899	75.00%	0.00%	25.00%
35 Chafee Foster Care Independence (NC LINKS)	22,588	18,070	4,518	0	80.00%	20.00%	0.00%
36 Child Protective Services - IV-E	284,772	142,386	71,193	71,193	50.00%	25.00%	25.00%

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37 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
38 State CPS Caseload Reduction	52,419	0	52,419	0	0.00%	100.00%	0.00%
39 Child Protective Services State	84,655	0	84,655	0	0.00%	100.00%	0.00%
40 Child Welfare State In-Home Expansion	59,488	0	59,488	0	0.00%	100.00%	0.00%
41 Permanency Planning	30,136	22,602	0	7,534	75.00%	0.00%	25.00%
42 Family Reunification	67,039	67,039	0	0	100.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
44 IV-E Admin Foster Care 50%Fed-50%Co	667,957	333,979	0	333,978	50.00%	0.00%	50.00%
45 TANF Child Welfare Workers for Local DSS	182,831	182,831	0	0	100.00%	0.00%	0.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	4,720	3,540	0	1,180	75.00%	0.00%	25.00%
47 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
48 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 Child Support Enforcement Services (IV-D)	910,366	600,842	0	309,524	66.00%	0.00%	34.00%
50 Offset -- IV-D Incentive	38,700	38,700	0	0	100.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	1,453,606	759,938	0	693,668	52.28%	0.00%	47.72%
B. Division of Aging and Adult Services							
53 State In-Home Services Fund	39,605	34,654	0	4,951	87.50%	0.00%	12.50%
54 Adult Day Care Federal & State	10,627	4,865	4,434	1,328	45.78%	41.72%	12.50%
55 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
56 Adult Homes Specialist	58,988	29,494	14,747	14,747	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	4,576,490	2,694,936	291,454	1,590,101	58.89%	6.37%	34.74%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	32,882,733	25,625,299	2,563,869	4,693,565	77.93%	7.80%	14.27%