

Cabarrus County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	15,934	0	0	15,934	0.00%	0.00%	100.00%
Total Cost For	15,934	0	0	15,934	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	36,715,588	36,715,588	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	725,730	0	544,297	181,433	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	25,267	0	18,950	6,317	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	84,981	0	84,981	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	780,878	514,247	133,315	133,316	65.85%	17.07%	17.07%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	10,180	5,090	2,545	2,545	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	223,710	147,324	38,193	38,193	65.85%	17.07%	17.07%
10 Title IV-E Foster Care Maximization	135,787	89,423	23,182	23,182	65.86%	17.07%	17.07%
11 State Foster Care Benefits Program	203,695	0	101,848	101,847	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	529,926	529,926	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	529,926	529,926	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	12,144	12,144	0	0	100.00%	0.00%	0.00%

B. Division of Aging and Adult Services

19 State/County Special Assistance for Adults	2,123,781	0	1,061,891	1,061,891	0.00%	50.00%	50.00%
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C. Division of Child Development and Early Education

Cabarrus County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
20 Subsidized Child Care Program - Direct Services	4,180,570	3,597,123	583,447	0	86.04%	13.96%	0.00%
Total Cost For 1. Public Assistance Programs	46,282,163	42,140,791	2,592,649	1,548,724	91.05%	5.60%	3.35%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

21 LIEAP & CIP Administration	87,031	87,031	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	3,001,751	1,500,876	0	1,500,875	50.00%	0.00%	50.00%
23 Food & Nutrition Incentive Fraud Collections	73,177	73,177	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	47,002	23,501	0	23,501	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	17,354	8,677	0	8,677	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	39,866	39,866	0	0	100.00%	0.00%	0.00%

B. Division of Aging and Adult Services

27 State/County Special Assistance Administration	113,923	85,442	0	28,481	75.00%	0.00%	25.00%
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C. Division of Child Development and Early Education

28 Subsidized Child Care Program - Service Support	174,190	174,190	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

29 Medicaid (Title XIX) Admin	6,519,414	4,886,506	0	1,632,908	74.95%	0.00%	25.05%
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Total Cost For 2. Public Assistance Administration

	10,073,707	6,879,266	0	3,194,442	68.29%	0.00%	31.71%
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Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

30 SSBG Services - Federal & State	461,923	309,640	36,802	115,481	67.03%	7.97%	25.00%
31 TANF Transferred to SSBG	73,853	55,390	0	18,463	75.00%	0.00%	25.00%
32 Chafee Foster Care Independence (NC LINKS)	18,719	14,975	3,744	0	80.00%	20.00%	0.00%
33 Child Protective Services - IV-E	314,060	157,030	78,515	78,515	50.00%	25.00%	25.00%
34 Child Protective Services - SSBG	329,538	329,538	0	0	100.00%	0.00%	0.00%
35 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%

Cabarrus County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
36 Child Protective Services State	59,127	0	59,127	0	0.00%	100.00%	0.00%
37 Child Welfare State In-Home Expansion	84,572	0	84,572	0	0.00%	100.00%	0.00%
38 Permanency Planning	67,821	50,866	0	16,955	75.00%	0.00%	25.00%
39 Family Reunification	27,204	27,204	0	0	100.00%	0.00%	0.00%
40 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
41 IV-E Admin Foster Care 50%Fed-50%Co	487,964	243,982	0	243,982	50.00%	0.00%	50.00%
42 TANF Child Welfare Workers for Local DSS	117,477	117,477	0	0	100.00%	0.00%	0.00%
43 IV-E Foster Care Parent Trng 75%Fed-25%Co	24,635	18,476	0	6,159	75.00%	0.00%	25.00%
44 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
45 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
46 Child Support Enforcement Services (IV-D)	1,932,640	1,275,542	0	657,098	66.00%	0.00%	34.00%
47 Offset -- IV-D Incentive	105,809	105,809	0	0	100.00%	0.00%	0.00%
48 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
49 Work First County Block Grant	2,756,934	1,459,526	0	1,297,408	52.94%	0.00%	47.06%
B. Division of Aging and Adult Services							
50 State In-Home Services Fund	68,201	59,676	0	8,525	87.50%	0.00%	12.50%
51 Adult Day Care Federal & State	70,080	32,081	29,239	8,760	45.78%	41.72%	12.50%
52 Adult Protective Services - SSBG	11,053	8,290	0	2,763	75.00%	0.00%	25.00%
53 Adult Homes Specialist	33,520	16,760	8,380	8,380	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs							
	7,045,130	4,282,262	300,379	2,462,489	60.78%	4.26%	34.95%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	63,416,934	53,302,318	2,893,027	7,221,589	84.05%	4.56%	11.39%