

Cabarrus County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	6,305	0	0	6,305	0.00%	0.00%	100.00%
Total Cost For	6,305	0	0	6,305	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	35,078,549	35,078,549	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	668,018	0	501,013	167,005	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	30,765	0	23,074	7,691	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	90,380	0	90,380	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	782,719	527,768	127,476	127,475	67.43%	16.29%	16.29%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	10,085	5,043	2,521	2,521	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	202,517	136,552	32,983	32,982	67.43%	16.29%	16.29%
10 Title IV-E Foster Care Maximization	256,011	172,622	41,694	41,695	67.43%	16.29%	16.29%
11 State Foster Care Benefits Program	133,202	0	66,601	66,601	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	491,886	491,886	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	491,886	491,886	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	417	417	0	0	100.00%	0.00%	0.00%

B. Division of Aging and Adult Services

19 State/County Special Assistance for Adults	1,749,410	0	874,705	874,705	0.00%	50.00%	50.00%
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C. Division of Child Development and Early Education

Cabarrus County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
20 Subsidized Child Care Program - Direct Services	3,871,662	3,270,744	600,918	0	84.48%	15.52%	0.00%
Total Cost For 1. Public Assistance Programs	43,857,507	40,175,467	2,361,365	1,320,675	91.60%	5.38%	3.01%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

21 LIEAP & CIP Administration	80,784	80,784	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	3,330,901	1,665,451	0	1,665,451	50.00%	0.00%	50.00%
23 Food & Nutrition Incentive Fraud Collections	81,311	81,311	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	46,736	23,368	0	23,368	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	17,948	8,974	0	8,974	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
27 The Work Number	20,412	0	0	20,412	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

28 State/County Special Assistance Administration	154,505	115,879	0	38,626	75.00%	0.00%	25.00%
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C. Division of Child Development and Early Education

29 Subsidized Child Care Program - Service Support	161,319	161,319	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

30 Medicaid (Title XIX) Admin	5,418,078	4,058,460	0	1,359,618	74.91%	0.00%	25.09%
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Total Cost For 2. Public Assistance Administration

	9,311,994	6,195,545	0	3,116,449	66.53%	0.00%	33.47%
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Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

31 SSBG Services - Federal & State	453,516	303,335	36,802	113,379	66.89%	8.11%	25.00%
32 TANF Transferred to SSBG	80,121	60,091	0	20,030	75.00%	0.00%	25.00%
33 Chafee Foster Care Independence (NC LINKS)	19,370	15,496	3,874	0	80.00%	20.00%	0.00%
34 Child Protective Services - IV-E	314,060	157,030	78,515	78,515	50.00%	25.00%	25.00%
35 Child Protective Services - SSBG	329,538	329,538	0	0	100.00%	0.00%	0.00%

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	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
36 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
37 Child Protective Services State	59,127	0	59,127	0	0.00%	100.00%	0.00%
38 Child Welfare State In-Home Expansion	84,572	0	84,572	0	0.00%	100.00%	0.00%
39 Permanency Planning	67,821	50,866	0	16,955	75.00%	0.00%	25.00%
40 Family Reunification	26,022	26,022	0	0	100.00%	0.00%	0.00%
41 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
42 IV-E Admin Foster Care 50%Fed-50%Co	688,785	344,393	0	344,392	50.00%	0.00%	50.00%
43 TANF Child Welfare Workers for Local DSS	113,216	113,216	0	0	100.00%	0.00%	0.00%
44 IV-E Foster Care Parent Trng 75%Fed-25%Co	32,454	24,341	0	8,113	75.00%	0.00%	25.00%
45 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
47 Child Support Enforcement Services (IV-D)	1,938,500	1,279,410	0	659,090	66.00%	0.00%	34.00%
48 Offset -- IV-D Incentive	105,809	105,809	0	0	100.00%	0.00%	0.00%
49 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
50 Work First County Block Grant	2,796,802	1,499,394	0	1,297,408	53.61%	0.00%	46.39%
B. Division of Aging and Adult Services							
51 State In-Home Services Fund	68,187	59,664	0	8,523	87.50%	0.00%	12.50%
52 Adult Day Care Federal & State	58,509	26,784	24,411	7,314	45.78%	41.72%	12.50%
53 Adult Protective Services - SSBG	11,053	8,290	0	2,763	75.00%	0.00%	25.00%
54 Adult Homes Specialist	33,708	16,854	8,427	8,427	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	7,281,170	4,420,533	295,728	2,564,909	60.71%	4.06%	35.23%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	60,456,975	50,791,544	2,657,093	7,008,338	84.01%	4.40%	11.59%