

Cabarrus County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	4,061	0	0	4,061	0.00%	0.00%	100.00%
Total Cost For	4,061	0	0	4,061	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	33,638,614	33,638,614	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	661,036	0	495,777	165,259	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	35,928	0	26,946	8,982	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	87,290	0	87,290	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	769,953	519,160	125,397	125,396	67.43%	16.29%	16.29%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	13,020	6,510	3,255	3,255	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	243,265	164,028	39,618	39,619	67.43%	16.29%	16.29%
10 Title IV-E Foster Care Maximization	211,841	142,839	34,501	34,501	67.43%	16.29%	16.29%
11 Title IV-E Extended Foster Care	0	0	0	0	0.00%	0.00%	0.00%
12 Extended Non IV-E Foster Care	12,679	0	12,679	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	147,364	0	73,682	73,682	0.00%	50.00%	50.00%
14 Low Income Energy Assistance Payments	486,487	486,487	0	0	100.00%	0.00%	0.00%
15 Crisis Intervention Program	486,487	486,487	0	0	100.00%	0.00%	0.00%
16 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
17 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
18 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
19 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
20 Refugee Assistance Payments	12,745	12,745	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
21 State/County Special Assistance for Adults	1,775,676	0	884,543	891,133	0.00%	49.81%	50.19%

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C. Division of Child Development and Early Education							
22 Subsidized Child Care Program - Direct Services	4,714,254	3,999,005	715,249	0	84.83%	15.17%	0.00%
Total Cost For 1. Public Assistance Programs	43,296,639	39,455,875	2,498,938	1,341,827	91.13%	5.77%	3.10%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

23 LIEAP & CIP Administration	79,897	79,897	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	3,170,594	1,585,297	0	1,585,297	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	113,614	113,614	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	45,976	22,988	0	22,988	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	19,204	9,602	0	9,602	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	3,171	3,171	0	0	100.00%	0.00%	0.00%
29 The Work Number	17,295	0	0	17,295	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

30 State/County Special Assistance Administration	99,038	74,120	0	24,917	74.84%	0.00%	25.16%
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C. Division of Child Development and Early Education

31 Subsidized Child Care Program - Service Support	196,427	196,427	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

32 Medicaid (Title XIX) Admin	5,952,310	4,462,538	0	1,489,772	74.97%	0.00%	25.03%
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Total Cost For 2. Public Assistance Administration

	9,697,525	6,547,654	0	3,149,871	67.52%	0.00%	32.48%
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3. Services Programs

A. Division of Social Services

33 SSBG Services - Federal & State	454,069	340,552	0	113,517	75.00%	0.00%	25.00%
34 TANF Transferred to SSBG	133,536	100,152	0	33,384	75.00%	0.00%	25.00%
35 Chafee Foster Care Independence (NC LINKS)	17,042	13,634	3,408	0	80.00%	20.00%	0.00%
36 Child Protective Services - IV-E	314,060	157,030	78,515	78,515	50.00%	25.00%	25.00%

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	Total	Federal	State	County	Federal	State	County
37 Child Protective Services - SSBG	329,538	329,538	0	0	100.00%	0.00%	0.00%
38 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
39 Child Protective Services State	59,127	0	59,127	0	0.00%	100.00%	0.00%
40 Child Welfare State In-Home Expansion	84,572	0	84,572	0	0.00%	100.00%	0.00%
41 Permanency Planning	69,749	52,312	0	17,437	75.00%	0.00%	25.00%
42 Family Reunification	34,383	34,383	0	0	100.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
44 IV-E Admin Foster Care 50%Fed-50%Co	805,014	402,507	0	402,507	50.00%	0.00%	50.00%
45 TANF Child Welfare Workers for Local DSS	121,846	121,846	0	0	100.00%	0.00%	0.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	44,401	33,301	0	11,100	75.00%	0.00%	25.00%
47 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
48 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 Child Support Enforcement Services (IV-D)	2,160,115	1,425,676	0	734,439	66.00%	0.00%	34.00%
50 Offset -- IV-D Incentive	111,474	111,474	0	0	100.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	2,796,802	1,499,394	0	1,297,408	53.61%	0.00%	46.39%
B. Division of Aging and Adult Services							
53 State In-Home Services Fund	68,187	59,664	0	8,523	87.50%	0.00%	12.50%
54 Adult Day Care Federal & State	58,509	26,784	24,411	7,314	45.78%	41.72%	12.50%
55 Adult Protective Services - SSBG	11,053	8,290	0	2,763	75.00%	0.00%	25.00%
56 Adult Homes Specialist	33,708	16,854	8,427	8,427	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	7,707,185	4,733,390	258,460	2,715,334	61.42%	3.35%	35.23%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	60,705,410	50,736,919	2,757,398	7,211,093	83.58%	4.54%	11.88%