

**Cabarrus County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
NC CORELS	4,061	0	0	4,061	0.00%	0.00%	100.00%
<b>Total Cost For</b>	<b>4,061</b>	<b>0</b>	<b>0</b>	<b>4,061</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>

Note that the totals may be off due to rounding.

<b>1. Public Assistance Programs</b>							
<b>A. Division of Social Services</b>							
1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	26,463,064	26,463,064	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	566,755	0	425,066	141,689	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	26,262	0	19,697	6,565	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	80,620	0	80,620	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	730,389	491,607	119,391	119,391	67.31%	16.35%	16.35%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	7,560	3,780	1,890	1,890	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	313,483	210,998	51,242	51,243	67.31%	16.35%	16.35%
10 Title IV-E Foster Care Maximization	143,881	96,843	23,519	23,519	67.31%	16.35%	16.35%
11 Title IV-E Extended Foster Care	12,517	8,425	4,092	0	67.31%	32.69%	0.00%
12 Extended Non IV-E Foster Care	8,733	0	8,733	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	169,042	0	84,521	84,521	0.00%	50.00%	50.00%
14 Low Income Energy Assistance Payments	557,053	557,053	0	0	100.00%	0.00%	0.00%
15 Crisis Intervention Program	557,053	557,053	0	0	100.00%	0.00%	0.00%
16 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
17 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
18 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
19 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
20 Refugee Assistance Payments	326	326	0	0	100.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
21 State/County Special Assistance for Adults	1,744,524	0	869,025	875,499	0.00%	49.81%	50.19%

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	Total	Federal	State	County	Federal	State	County
<b>C. Division of Child Development and Early Education</b>							
22 Subsidized Child Care Program - Direct Services	4,975,079	4,456,662	518,417	0	89.58%	10.42%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>36,356,341</b>	<b>32,845,811</b>	<b>2,206,213</b>	<b>1,304,317</b>	<b>90.34%</b>	<b>6.07%</b>	<b>3.59%</b>

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

**A. Division of Social Services**

23 LIEAP & CIP Administration	99,173	99,173	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	3,324,090	1,662,045	0	1,662,045	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	226,554	226,554	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	18,466	9,233	0	9,233	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	24,080	12,040	0	12,040	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
29 The Work Number	25,336	0	0	25,336	0.00%	0.00%	100.00%

**B. Division of Aging and Adult Services**

30 State/County Special Assistance Administration	80,036	60,027	0	20,009	75.00%	0.00%	25.00%
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**C. Division of Child Development and Early Education**

31 Subsidized Child Care Program - Service Support	207,295	207,295	0	0	100.00%	0.00%	0.00%
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**D. Division of Medical Assistance**

32 Medicaid (Title XIX) Admin	6,550,162	4,910,139	0	1,640,024	74.96%	0.00%	25.04%
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**Total Cost For 2. Public Assistance Administration**

	<b>10,555,192</b>	<b>7,186,506</b>	<b>0</b>	<b>3,368,687</b>	<b>68.09%</b>	<b>0.00%</b>	<b>31.91%</b>
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**3. Services Programs**

**A. Division of Social Services**

33 SSBG Services - Federal & State	360,856	270,642	0	90,214	75.00%	0.00%	25.00%
34 TANF Transferred to SSBG	233,204	174,903	0	58,301	75.00%	0.00%	25.00%
35 Chafee Foster Care Independence (NC LINKS)	20,620	16,496	4,124	0	80.00%	20.00%	0.00%
36 Child Protective Services - IV-E	314,060	157,030	78,515	78,515	50.00%	25.00%	25.00%

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	Total	Federal	State	County	Federal	State	County
37 Child Protective Services - SSBG	329,538	329,538	0	0	100.00%	0.00%	0.00%
38 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
39 Child Protective Services State	59,127	0	59,127	0	0.00%	100.00%	0.00%
40 Child Welfare State In-Home Expansion	84,572	0	84,572	0	0.00%	100.00%	0.00%
41 Permanency Planning	68,664	51,498	0	17,166	75.00%	0.00%	25.00%
42 Family Reunification	31,579	31,579	0	0	100.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
44 IV-E Admin Foster Care 50%Fed-50%Co	792,699	396,350	0	396,349	50.00%	0.00%	50.00%
45 TANF Child Welfare Workers for Local DSS	119,777	119,777	0	0	100.00%	0.00%	0.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	18,346	13,760	0	4,586	75.00%	0.00%	25.00%
47 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
48 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 Child Support Enforcement Services (IV-D)	2,476,277	1,634,343	0	841,934	66.00%	0.00%	34.00%
50 Offset -- IV-D Incentive	111,474	111,474	0	0	100.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	2,796,802	1,499,394	0	1,297,408	53.61%	0.00%	46.39%
<b>B. Division of Aging and Adult Services</b>							
53 State In-Home Services Fund	68,187	59,664	0	8,523	87.50%	0.00%	12.50%
54 Adult Day Care Federal & State	58,509	26,784	24,411	7,314	45.78%	41.72%	12.50%
55 Adult Protective Services - SSBG	17,983	15,220	0	2,763	84.64%	0.00%	15.36%
56 Adult Homes Specialist	33,708	16,854	8,427	8,427	50.00%	25.00%	25.00%
<b>Total Cost For 3. Services Programs</b>	<b>7,995,982</b>	<b>4,925,306</b>	<b>259,176</b>	<b>2,811,500</b>	<b>61.60%</b>	<b>3.24%</b>	<b>35.16%</b>
Note that the totals may be off due to rounding.							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	<b>54,911,577</b>	<b>44,957,623</b>	<b>2,465,389</b>	<b>7,488,565</b>	<b>81.87%</b>	<b>4.49%</b>	<b>13.64%</b>