

**Cabarrus County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
<b>NC CORELS</b>	4,061	0	0	4,061	0.00%	0.00%	100.00%
<b>Total Cost For</b>	4,061	0	0	4,061	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

**1. Public Assistance Programs**

**A. Division of Social Services**

<b>1 Work First Family Assistance</b>	0	0	0	0	0.00%	0.00%	0.00%
<b>2 Food and Nutrition Benefits</b>	30,092,032	30,092,032	0	0	100.00%	0.00%	0.00%
<b>3 Title IV-B Adoption Assistance Payments</b>	495,931	0	371,948	123,983	0.00%	75.00%	25.00%
<b>4 Title IV-B Adoption Vendor Payments</b>	11,159	0	8,369	2,790	0.00%	75.00%	25.00%
<b>5 State Adoption Assistance Payments</b>	81,784	0	81,784	0	0.00%	100.00%	0.00%
<b>6 State Adoption Vendor Payments</b>	0	0	0	0	0.00%	0.00%	0.00%
<b>7 Title IV-E Adoption Assistance Payments</b>	719,910	486,570	116,671	116,669	67.59%	16.21%	16.21%
<b>8 Title IV-E Adoption Vendor Paymts Non-Recurring</b>	6,899	3,450	1,725	1,724	50.01%	25.00%	24.99%
<b>9 Title IV-E Foster Care - Standard Board Rate</b>	1	0	1	0	0.00%	100.00%	0.00%
<b>10 Title IV-E Foster Care Maximization</b>	1	0	1	0	0.00%	100.00%	0.00%
<b>11 Guardianship IV-E</b>	7,715	5,214	1,250	1,251	67.58%	16.20%	16.22%
<b>12 Guardianship State</b>	0	0	0	0	0.00%	0.00%	0.00%
<b>13 Title IV-E Extended Foster Care</b>	32,991	22,298	10,693	0	67.59%	32.41%	0.00%
<b>14 Extended Non IV-E Foster Care</b>	48,900	0	48,900	0	0.00%	100.00%	0.00%
<b>15 State Foster Care Benefits Program</b>	1	0	1	0	0.00%	100.00%	0.00%
<b>16 Low Income Energy Assistance Payments</b>	543,292	543,292	0	0	100.00%	0.00%	0.00%
<b>17 Crisis Intervention Program</b>	543,292	543,292	0	0	100.00%	0.00%	0.00%
<b>18 Duke Energy Progress - Energy Neighbor Fund</b>	0	0	0	0	0.00%	0.00%	0.00%
<b>19 Haywood Electrical - Helping Each Member Cope</b>	0	0	0	0	0.00%	0.00%	0.00%
<b>20 Wake Electric Membership Corp. - W.E. Roundup</b>	0	0	0	0	0.00%	0.00%	0.00%
<b>21 Piedmont Natural Gas - Share the Warmth</b>	0	0	0	0	0.00%	0.00%	0.00%
<b>22 Refugee Assistance Payments</b>	326	326	0	0	100.00%	0.00%	0.00%

**Cabarrus County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>B. Division of Aging and Adult Services</b>							
23 State/County Special Assistance for Adults	1,782,063	0	891,032	891,032	0.00%	50.00%	50.00%
<b>C. Division of Child Development and Early Education</b>							
24 Subsidized Child Care Program - Direct Services	5,190,811	4,625,589	565,222	0	89.11%	10.89%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>39,557,108</b>	<b>36,322,063</b>	<b>2,097,596</b>	<b>1,137,449</b>	<b>91.82%</b>	<b>5.30%</b>	<b>2.88%</b>

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

**A. Division of Social Services**

25 LIEAP & CIP Administration	91,486	91,486	0	0	100.00%	0.00%	0.00%
26 Food/Nutrition Services Program Administration	3,807,268	1,903,634	0	1,903,634	50.00%	0.00%	50.00%
27 Food & Nutrition Incentive Fraud Collections	167,963	167,963	0	0	100.00%	0.00%	0.00%
28 Electronic Benefit Transfer E-Funds Cost	33,762	16,881	0	16,881	50.00%	0.00%	50.00%
29 Food and Nutrition Services EBT Call Center	25,988	12,994	0	12,994	50.00%	0.00%	50.00%
30 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
31 The Work Number	23,605	0	0	23,605	0.00%	0.00%	100.00%

**B. Division of Aging and Adult Services**

32 State/County Special Assistance Administration	81,572	61,179	0	20,393	75.00%	0.00%	25.00%
---	--------	--------	---	--------	--------	-------	--------

**C. Division of Child Development and Early Education**

33 Subsidized Child Care Program - Service Support	216,284	216,284	0	0	100.00%	0.00%	0.00%
--	---------	---------	---	---	---------	-------	-------

**D. Division of Medical Assistance**

34 Medicaid (Title XIX) Admin	7,236,045	5,421,193	0	1,814,853	74.92%	0.00%	25.08%
-------------------------------	-----------	-----------	---	-----------	--------	-------	--------

**Total Cost For 2. Public Assistance Administration**

	<b>11,683,973</b>	<b>7,891,614</b>	<b>0</b>	<b>3,792,360</b>	<b>67.54%</b>	<b>0.00%</b>	<b>32.46%</b>
--	-------------------	------------------	----------	------------------	---------------	--------------	---------------

Note that the totals may be off due to rounding.

**3. Services Programs**

**A. Division of Social Services**

35 SSBG Services - Federal & State	360,856	270,642	0	90,214	75.00%	0.00%	25.00%
------------------------------------	---------	---------	---	--------	--------	-------	--------

**Cabarrus County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
36 TANF Transferred to SSBG	233,204	174,903	0	58,301	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	18,370	14,696	3,674	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	314,060	157,030	78,515	78,515	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	329,538	329,538	0	0	100.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
41 Child Protective Services State	59,127	0	59,127	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	84,572	0	84,572	0	0.00%	100.00%	0.00%
43 Permanency Planning	57,167	42,875	0	14,292	75.00%	0.00%	25.00%
44 Family Reunification	44,258	44,258	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	868,312	434,156	0	434,156	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	123,384	123,384	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	9,000	6,750	0	2,250	75.00%	0.00%	25.00%
49 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	2,627,667	1,734,260	0	893,407	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	111,474	111,474	0	0	100.00%	0.00%	0.00%
53 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
54 Work First County Block Grant	2,796,802	1,499,394	0	1,297,408	53.61%	0.00%	46.39%
<b>B. Division of Aging and Adult Services</b>							
55 State In-Home Services Fund	68,187	59,664	0	8,523	87.50%	0.00%	12.50%
56 Adult Day Care Federal & State	58,509	26,784	24,411	7,314	45.78%	41.72%	12.50%
57 Adult Protective Services - SSBG	17,983	15,220	0	2,763	84.64%	0.00%	15.36%
58 Adult Homes Specialist	33,708	16,854	8,427	8,427	50.00%	25.00%	25.00%
<b>Total Cost For 3. Services Programs</b>	<b>8,216,178</b>	<b>5,061,882</b>	<b>258,726</b>	<b>2,895,570</b>	<b>61.61%</b>	<b>3.15%</b>	<b>35.24%</b>
Note that the totals may be off due to rounding.							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	<b>59,461,321</b>	<b>49,275,559</b>	<b>2,356,322</b>	<b>7,829,439</b>	<b>82.87%</b>	<b>3.96%</b>	<b>13.17%</b>