

Cabarrus County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	4,061	0	0	4,061	0.00%	0.00%	100.00%
Total Cost For	4,061	0	0	4,061	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs							
A. Division of Social Services							
1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	27,152,626	27,152,626	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	615,825	0	461,869	153,956	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	22,598	0	16,949	5,649	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	87,009	0	87,009	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	769,497	517,660	125,919	125,918	67.27%	16.36%	16.36%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	6,520	3,260	1,630	1,630	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	243,717	163,954	39,881	39,882	67.27%	16.36%	16.36%
10 Title IV-E Foster Care Maximization	124,393	83,682	20,356	20,355	67.27%	16.36%	16.36%
11 Title IV-E Extended Foster Care	2,491	1,676	815	0	67.28%	32.72%	0.00%
12 Extended Non IV-E Foster Care	16,227	0	16,227	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	147,672	0	73,836	73,836	0.00%	50.00%	50.00%
14 Low Income Energy Assistance Payments	603,855	603,855	0	0	100.00%	0.00%	0.00%
15 Crisis Intervention Program	603,855	603,855	0	0	100.00%	0.00%	0.00%
16 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
17 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
18 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
19 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
20 Refugee Assistance Payments	1,985	1,985	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
21 State/County Special Assistance for Adults	1,744,524	0	869,025	875,499	0.00%	49.81%	50.19%

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C. Division of Child Development and Early Education							
22 Subsidized Child Care Program - Direct Services	5,605,285	4,869,813	735,472	0	86.88%	13.12%	0.00%
Total Cost For 1. Public Assistance Programs	37,748,079	34,002,366	2,448,988	1,296,725	90.08%	6.49%	3.44%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

23 LIEAP & CIP Administration	99,173	99,173	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	3,363,478	1,681,739	0	1,681,739	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	129,045	129,045	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	41,904	20,952	0	20,952	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	22,782	11,391	0	11,391	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	441	441	0	0	100.00%	0.00%	0.00%
29 The Work Number	23,261	0	0	23,261	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

30 State/County Special Assistance Administration	80,036	60,027	0	20,009	75.00%	0.00%	25.00%
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C. Division of Child Development and Early Education

31 Subsidized Child Care Program - Service Support	233,554	233,554	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

32 Medicaid (Title XIX) Admin	6,436,278	4,825,104	0	1,611,174	74.97%	0.00%	25.03%
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Total Cost For 2. Public Assistance Administration

	10,429,952	7,061,426	0	3,368,525	67.70%	0.00%	32.30%
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3. Services Programs

A. Division of Social Services

33 SSBG Services - Federal & State	360,856	270,642	0	90,214	75.00%	0.00%	25.00%
34 TANF Transferred to SSBG	233,204	174,903	0	58,301	75.00%	0.00%	25.00%
35 Chafee Foster Care Independence (NC LINKS)	18,746	14,997	3,749	0	80.00%	20.00%	0.00%
36 Child Protective Services - IV-E	314,060	157,030	78,515	78,515	50.00%	25.00%	25.00%

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	Total	Federal	State	County	Federal	State	County
37 Child Protective Services - SSBG	329,538	329,538	0	0	100.00%	0.00%	0.00%
38 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
39 Child Protective Services State	59,127	0	59,127	0	0.00%	100.00%	0.00%
40 Child Welfare State In-Home Expansion	84,572	0	84,572	0	0.00%	100.00%	0.00%
41 Permanency Planning	67,279	50,459	0	16,820	75.00%	0.00%	25.00%
42 Family Reunification	31,579	31,579	0	0	100.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
44 IV-E Admin Foster Care 50%Fed-50%Co	879,581	439,791	0	439,790	50.00%	0.00%	50.00%
45 TANF Child Welfare Workers for Local DSS	115,985	115,985	0	0	100.00%	0.00%	0.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	27,273	20,455	0	6,818	75.00%	0.00%	25.00%
47 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
48 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 Child Support Enforcement Services (IV-D)	2,257,165	1,489,729	0	767,436	66.00%	0.00%	34.00%
50 Offset -- IV-D Incentive	111,474	111,474	0	0	100.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	2,796,802	1,499,394	0	1,297,408	53.61%	0.00%	46.39%
B. Division of Aging and Adult Services							
53 State In-Home Services Fund	68,187	59,664	0	8,523	87.50%	0.00%	12.50%
54 Adult Day Care Federal & State	58,509	26,784	24,411	7,314	45.78%	41.72%	12.50%
55 Adult Protective Services - SSBG	11,053	8,290	0	2,763	75.00%	0.00%	25.00%
56 Adult Homes Specialist	33,708	16,854	8,427	8,427	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	7,858,698	4,817,568	258,801	2,782,329	61.30%	3.29%	35.40%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	56,040,790	45,881,360	2,707,789	7,451,640	81.87%	4.83%	13.30%