

**Caldwell County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>1. Public Assistance Programs</b>							
<b>A. Division of Social Services</b>							
1 Work First Family Assistance	565,191	565,191	0	0	100.00%	0.00%	0.00%
2 Food and Nutrition Benefits	20,817,414	20,817,414	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	432,547	0	324,410	108,137	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	17,984	0	13,488	4,496	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	18,661	0	18,661	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	2,494,394	1,642,683	425,855	425,856	65.85%	17.07%	17.07%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	54,502	27,251	13,626	13,625	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	666,890	439,180	113,855	113,855	65.85%	17.07%	17.07%
10 Title IV-E Foster Care Maximization	1,079,844	711,131	184,357	184,356	65.85%	17.07%	17.07%
11 State Foster Care Benefits Program	287,276	0	143,638	143,638	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	340,830	340,830	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	340,830	340,830	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
19 State/County Special Assistance for Adults	1,207,200	0	603,600	603,600	0.00%	50.00%	50.00%
<b>C. Division of Child Development and Early Education</b>							
20 Subsidized Child Care Program - Direct Services	2,193,893	1,902,424	291,469	0	86.71%	13.29%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>30,517,456</b>	<b>26,786,934</b>	<b>2,132,959</b>	<b>1,597,563</b>	<b>87.78%</b>	<b>6.99%</b>	<b>5.23%</b>

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

**A. Division of Social Services**

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	Total	Federal	State	County	Federal	State	County
21 LIEAP & CIP Administration	56,011	56,011	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	1,017,277	508,639	0	508,638	50.00%	0.00%	50.00%
23 Food & Nutrition Incentive Fraud Collections	12,460	12,460	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	32,197	16,098	0	16,098	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	10,446	5,223	0	5,223	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	1,098	1,098	0	0	100.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
27 State/County Special Assistance Administration	40,627	30,471	0	10,157	75.00%	0.00%	25.00%
<b>C. Division of Child Development and Early Education</b>							
28 Subsidized Child Care Program - Service Support	91,412	91,412	0	0	100.00%	0.00%	0.00%
<b>D. Division of Medical Assistance</b>							
29 Medicaid (Title XIX) Admin	1,816,780	1,362,585	0	454,195	75.00%	0.00%	25.00%
<b>Total Cost For 2. Public Assistance Administration</b>							
	3,078,307	2,083,996	0	994,311	67.70%	0.00%	32.30%

Note that the totals may be off due to rounding.

**3. Services Programs**

**A. Division of Social Services**

30 SSBG Services - Federal & State	271,215	180,108	23,303	67,804	66.41%	8.59%	25.00%
31 TANF Transferred to SSBG	42,960	32,220	0	10,740	75.00%	0.00%	25.00%
32 Chafee Foster Care Independence (NC LINKS)	41,653	33,322	8,331	0	80.00%	20.00%	0.00%
33 Child Protective Services - IV-E	223,984	111,992	55,996	55,996	50.00%	25.00%	25.00%
34 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
35 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
36 Child Protective Services State	152,426	0	152,426	0	0.00%	100.00%	0.00%
37 Child Welfare State In-Home Expansion	47,780	0	47,780	0	0.00%	100.00%	0.00%
38 Permanency Planning	28,396	21,297	0	7,099	75.00%	0.00%	25.00%
39 Family Reunification	37,875	37,875	0	0	100.00%	0.00%	0.00%
40 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
41 IV-E Admin Foster Care 50%Fed-50%Co	1,121,269	560,635	0	560,634	50.00%	0.00%	50.00%
42 TANF Child Welfare Workers for Local DSS	300,159	300,159	0	0	100.00%	0.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
43 IV-E Foster Care Parent Trng 75%Fed-25%Co	1,063	797	0	266	74.98%	0.00%	25.02%
44 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
45 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
46 Child Support Enforcement Services (IV-D)	538,683	355,531	0	183,152	66.00%	0.00%	34.00%
47 Offset -- IV-D Incentive	54,415	54,415	0	0	100.00%	0.00%	0.00%
48 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
49 Work First County Block Grant	1,704,352	1,158,180	0	546,172	67.95%	0.00%	32.05%
<b>B. Division of Aging and Adult Services</b>							
50 State In-Home Services Fund	45,343	39,675	0	5,668	87.50%	0.00%	12.50%
51 Adult Day Care Federal & State	49,437	22,631	20,626	6,180	45.78%	41.72%	12.50%
52 Adult Protective Services - SSBG	50,492	37,869	0	12,623	75.00%	0.00%	25.00%
53 Adult Homes Specialist	19,648	9,824	4,912	4,912	50.00%	25.00%	25.00%
<b>Total Cost For 3. Services Programs</b>	<b>4,731,150</b>	<b>2,956,531</b>	<b>313,374</b>	<b>1,461,246</b>	<b>62.49%</b>	<b>6.62%</b>	<b>30.89%</b>
Note that the totals may be off due to rounding.							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	<b>38,326,913</b>	<b>31,827,461</b>	<b>2,446,333</b>	<b>4,053,120</b>	<b>83.04%</b>	<b>6.38%</b>	<b>10.58%</b>