

Caldwell County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	3,557	0	0	3,557	0.00%	0.00%	100.00%
Total Cost For	3,557	0	0	3,557	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	565,191	565,191	0	0	100.00%	0.00%	0.00%
2 Food and Nutrition Benefits	20,507,737	20,507,737	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	392,008	0	294,006	98,002	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	18,714	0	14,036	4,678	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	31,044	0	31,044	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	2,821,128	1,902,216	459,456	459,456	67.43%	16.29%	16.29%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	58,733	29,367	14,683	14,683	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	759,182	511,897	123,643	123,642	67.43%	16.29%	16.29%
10 Title IV-E Foster Care Maximization	862,164	581,336	140,414	140,414	67.43%	16.29%	16.29%
11 State Foster Care Benefits Program	263,855	0	131,928	131,927	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	315,149	315,149	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	315,149	315,149	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	2,353	2,353	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
19 State/County Special Assistance for Adults	1,052,885	0	526,443	526,443	0.00%	50.00%	50.00%

C. Division of Child Development and Early Education

Caldwell County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
20 Subsidized Child Care Program - Direct Services	2,653,929	2,242,014	411,915	0	84.48%	15.52%	0.00%
Total Cost For 1. Public Assistance Programs	30,619,221	26,972,409	2,147,567	1,499,245	88.09%	7.01%	4.90%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

21 LIEAP & CIP Administration	51,758	51,758	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	1,034,016	517,008	0	517,008	50.00%	0.00%	50.00%
23 Food & Nutrition Incentive Fraud Collections	7,470	7,470	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	31,098	15,549	0	15,549	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	11,942	5,971	0	5,971	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	3,599	3,599	0	0	100.00%	0.00%	0.00%
27 The Work Number	6,950	0	0	6,950	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

28 State/County Special Assistance Administration	36,480	27,360	0	9,120	75.00%	0.00%	25.00%
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C. Division of Child Development and Early Education

29 Subsidized Child Care Program - Service Support	110,580	110,580	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

30 Medicaid (Title XIX) Admin	1,895,731	1,421,798	0	473,933	75.00%	0.00%	25.00%
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Total Cost For 2. Public Assistance Administration

	3,189,624	2,161,093	0	1,028,531	67.75%	0.00%	32.25%
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3. Services Programs

A. Division of Social Services

31 SSBG Services - Federal & State	263,887	176,501	21,414	65,972	66.89%	8.11%	25.00%
32 TANF Transferred to SSBG	46,621	34,966	0	11,655	75.00%	0.00%	25.00%
33 Chafee Foster Care Independence (NC LINKS)	35,581	28,465	7,116	0	80.00%	20.00%	0.00%
34 Child Protective Services - IV-E	225,752	112,876	56,438	56,438	50.00%	25.00%	25.00%
35 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
36 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
37 Child Protective Services State	152,515	0	152,515	0	0.00%	100.00%	0.00%
38 Child Welfare State In-Home Expansion	47,780	0	47,780	0	0.00%	100.00%	0.00%
39 Permanency Planning	28,768	21,576	0	7,192	75.00%	0.00%	25.00%
40 Family Reunification	57,662	57,662	0	0	100.00%	0.00%	0.00%
41 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
42 IV-E Admin Foster Care 50%Fed-50%Co	1,254,081	627,041	0	627,040	50.00%	0.00%	50.00%
43 TANF Child Welfare Workers for Local DSS	295,768	295,768	0	0	100.00%	0.00%	0.00%
44 IV-E Foster Care Parent Trng 75%Fed-25%Co	1,232	924	0	308	75.00%	0.00%	25.00%
45 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
47 Child Support Enforcement Services (IV-D)	730,462	482,105	0	248,357	66.00%	0.00%	34.00%
48 Offset -- IV-D Incentive	54,019	54,019	0	0	100.00%	0.00%	0.00%
49 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
50 Work First County Block Grant	1,604,528	1,058,356	0	546,172	65.96%	0.00%	34.04%
B. Division of Aging and Adult Services							
51 State In-Home Services Fund	45,334	39,667	0	5,667	87.50%	0.00%	12.50%
52 Adult Day Care Federal & State	36,784	16,839	15,347	4,598	45.78%	41.72%	12.50%
53 Adult Protective Services - SSBG	50,492	37,869	0	12,623	75.00%	0.00%	25.00%
54 Adult Homes Specialist	16,852	8,426	4,213	4,213	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	4,948,118	3,053,059	304,823	1,590,235	61.70%	6.16%	32.14%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	38,760,520	32,186,562	2,452,391	4,121,567	83.04%	6.33%	10.63%