

Caldwell County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	2,291	0	0	2,291	0.00%	0.00%	100.00%
Total Cost For	2,291	0	0	2,291	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	565,191	565,191	0	0	100.00%	0.00%	0.00%
2 Food and Nutrition Benefits	19,714,431	19,714,431	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	372,975	0	279,731	93,244	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	34,620	0	25,965	8,655	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	35,678	0	35,678	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	3,156	0	3,156	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	3,040,257	2,049,970	495,144	495,143	67.43%	16.29%	16.29%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	52,213	26,107	13,053	13,053	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	570,886	384,934	92,976	92,976	67.43%	16.29%	16.29%
10 Title IV-E Foster Care Maximization	768,504	518,183	125,161	125,160	67.43%	16.29%	16.29%
11 Title IV-E Extended Foster Care	38,931	26,037	12,894	0	66.88%	33.12%	0.00%
12 Extended Non IV-E Foster Care	14,095	0	14,095	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	296,137	0	148,069	148,068	0.00%	50.00%	50.00%
14 Low Income Energy Assistance Payments	313,867	313,867	0	0	100.00%	0.00%	0.00%
15 Crisis Intervention Program	313,867	313,867	0	0	100.00%	0.00%	0.00%
16 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
17 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
18 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
19 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
20 Refugee Assistance Payments	2,350	2,350	0	0	100.00%	0.00%	0.00%

B. Division of Aging and Adult Services

21 State/County Special Assistance for Adults	1,015,702	0	507,008	508,694	0.00%	49.92%	50.08%
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C. Division of Child Development and Early Education							
22 Subsidized Child Care Program - Direct Services	2,611,563	2,215,335	396,228	0	84.83%	15.17%	0.00%
Total Cost For 1. Public Assistance Programs	29,764,424	26,130,272	2,149,159	1,484,993	87.79%	7.22%	4.99%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

23 LIEAP & CIP Administration	51,547	51,547	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	1,179,976	589,988	0	589,988	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	6,742	6,742	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	30,784	15,392	0	15,392	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	12,858	6,429	0	6,429	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
29 The Work Number	8,192	0	0	8,192	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

30 State/County Special Assistance Administration	18,688	14,016	0	4,672	75.00%	0.00%	25.00%
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C. Division of Child Development and Early Education

31 Subsidized Child Care Program - Service Support	108,815	108,815	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

32 Medicaid (Title XIX) Admin	2,053,109	1,539,831	0	513,277	75.00%	0.00%	25.00%
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Total Cost For 2. Public Assistance Administration

	3,470,711	2,332,761	0	1,137,950	67.21%	0.00%	32.79%
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3. Services Programs

A. Division of Social Services

33 SSBG Services - Federal & State	264,209	198,157	0	66,052	75.00%	0.00%	25.00%
34 TANF Transferred to SSBG	77,703	58,277	0	19,426	75.00%	0.00%	25.00%
35 Chafee Foster Care Independence (NC LINKS)	27,790	22,232	5,558	0	80.00%	20.00%	0.00%
36 Child Protective Services - IV-E	225,752	112,876	56,438	56,438	50.00%	25.00%	25.00%

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	Total	Federal	State	County	Federal	State	County
37 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
38 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
39 Child Protective Services State	152,515	0	152,515	0	0.00%	100.00%	0.00%
40 Child Welfare State In-Home Expansion	47,780	0	47,780	0	0.00%	100.00%	0.00%
41 Permanency Planning	28,181	21,136	0	7,045	75.00%	0.00%	25.00%
42 Family Reunification	48,848	48,848	0	0	100.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
44 IV-E Admin Foster Care 50%Fed-50%Co	1,142,775	571,388	0	571,387	50.00%	0.00%	50.00%
45 TANF Child Welfare Workers for Local DSS	306,787	306,787	0	0	100.00%	0.00%	0.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	3,827	2,870	0	957	74.99%	0.00%	25.01%
47 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
48 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 Child Support Enforcement Services (IV-D)	802,051	529,354	0	272,697	66.00%	0.00%	34.00%
50 Offset -- IV-D Incentive	52,119	52,119	0	0	100.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	1,604,528	1,058,356	0	546,172	65.96%	0.00%	34.04%
B. Division of Aging and Adult Services							
53 State In-Home Services Fund	45,334	39,667	0	5,667	87.50%	0.00%	12.50%
54 Adult Day Care Federal & State	27,415	12,550	11,438	3,427	45.78%	41.72%	12.50%
55 Adult Protective Services - SSBG	50,492	37,869	0	12,623	75.00%	0.00%	25.00%
56 Adult Homes Specialist	16,852	8,426	4,213	4,213	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	4,924,958	3,080,912	277,942	1,566,104	62.56%	5.64%	31.80%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	38,162,384	31,543,945	2,427,101	4,191,338	82.66%	6.36%	10.98%