

Caldwell County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	2,291	0	0	2,291	0.00%	0.00%	100.00%
Total Cost For	2,291	0	0	2,291	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	565,191	565,191	0	0	100.00%	0.00%	0.00%
2 Food and Nutrition Benefits	13,863,221	13,863,221	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	279,440	0	209,580	69,860	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	35,340	0	26,505	8,835	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	21,446	0	21,446	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	1,769	0	1,769	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	3,275,528	2,204,676	535,426	535,426	67.31%	16.35%	16.35%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	35,368	17,684	8,842	8,842	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	636,976	428,732	104,122	104,122	67.31%	16.35%	16.35%
10 Title IV-E Foster Care Maximization	905,841	609,699	148,071	148,071	67.31%	16.35%	16.35%
11 Title IV-E Extended Foster Care	198,284	133,460	64,824	0	67.31%	32.69%	0.00%
12 Extended Non IV-E Foster Care	12,576	0	12,576	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	168,933	0	84,467	84,466	0.00%	50.00%	50.00%
14 Low Income Energy Assistance Payments	363,956	363,956	0	0	100.00%	0.00%	0.00%
15 Crisis Intervention Program	363,956	363,956	0	0	100.00%	0.00%	0.00%
16 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
17 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
18 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
19 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
20 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

B. Division of Aging and Adult Services

21 State/County Special Assistance for Adults	997,883	0	498,113	499,770	0.00%	49.92%	50.08%
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C. Division of Child Development and Early Education							
22 Subsidized Child Care Program - Direct Services	2,462,765	2,206,138	256,627	0	89.58%	10.42%	0.00%
Total Cost For 1. Public Assistance Programs	24,188,473	20,756,713	1,972,368	1,459,392	85.81%	8.15%	6.03%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

23 LIEAP & CIP Administration	59,992	59,992	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	1,266,742	633,371	0	633,371	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	62,466	62,466	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	11,594	5,797	0	5,797	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	15,120	7,560	0	7,560	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
29 The Work Number	9,973	0	0	9,973	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

30 State/County Special Assistance Administration	52,421	39,316	0	13,105	75.00%	0.00%	25.00%
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C. Division of Child Development and Early Education

31 Subsidized Child Care Program - Service Support	102,615	102,615	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

32 Medicaid (Title XIX) Admin	2,223,372	1,667,529	0	555,843	75.00%	0.00%	25.00%
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Total Cost For 2. Public Assistance Administration

	3,804,295	2,578,646	0	1,225,649	67.78%	0.00%	32.22%
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3. Services Programs

A. Division of Social Services

33 SSBG Services - Federal & State	199,829	149,872	0	49,957	75.00%	0.00%	25.00%
34 TANF Transferred to SSBG	135,697	101,773	0	33,924	75.00%	0.00%	25.00%
35 Chafee Foster Care Independence (NC LINKS)	33,625	26,900	6,725	0	80.00%	20.00%	0.00%
36 Child Protective Services - IV-E	225,752	112,876	56,438	56,438	50.00%	25.00%	25.00%

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	Total	Federal	State	County	Federal	State	County
37 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
38 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
39 Child Protective Services State	152,515	0	152,515	0	0.00%	100.00%	0.00%
40 Child Welfare State In-Home Expansion	47,780	0	47,780	0	0.00%	100.00%	0.00%
41 Permanency Planning	27,344	20,508	0	6,836	75.00%	0.00%	25.00%
42 Family Reunification	50,034	50,034	0	0	100.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
44 IV-E Admin Foster Care 50%Fed-50%Co	1,177,771	588,886	0	588,885	50.00%	0.00%	50.00%
45 TANF Child Welfare Workers for Local DSS	282,346	282,346	0	0	100.00%	0.00%	0.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	15,539	11,654	0	3,885	75.00%	0.00%	25.00%
47 IV-E Admin Adoption 50%Fed-50%Co	29	15	0	14	51.72%	0.00%	48.28%
48 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 Child Support Enforcement Services (IV-D)	824,229	543,991	0	280,238	66.00%	0.00%	34.00%
50 Offset -- IV-D Incentive	52,119	52,119	0	0	100.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	1,604,528	1,058,356	0	546,172	65.96%	0.00%	34.04%
B. Division of Aging and Adult Services							
53 State In-Home Services Fund	45,334	39,667	0	5,667	87.50%	0.00%	12.50%
54 Adult Day Care Federal & State	27,415	12,550	11,438	3,427	45.78%	41.72%	12.50%
55 Adult Protective Services - SSBG	58,112	45,489	0	12,623	78.28%	0.00%	21.72%
56 Adult Homes Specialist	16,852	8,426	4,213	4,213	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	4,976,850	3,105,462	279,109	1,592,279	62.40%	5.61%	31.99%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	32,971,909	26,440,821	2,251,477	4,279,610	80.19%	6.83%	12.98%