

Caldwell County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	2,291	0	0	2,291	0.00%	0.00%	100.00%
Total Cost For	2,291	0	0	2,291	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	565,191	565,191	0	0	100.00%	0.00%	0.00%
2 Food and Nutrition Benefits	15,996,024	15,996,024	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	250,437	0	187,828	62,609	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	26,956	0	20,217	6,739	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	19,018	0	19,018	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	330	0	330	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	3,396,619	2,295,689	550,465	550,465	67.59%	16.21%	16.21%
8 Title IV-E Adoption Vendor Paymtns Non-Recuring	45,303	22,652	11,326	11,325	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
10 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
11 Guardianship IV-E	33,161	22,413	5,374	5,374	67.59%	16.21%	16.21%
12 Guardianship State	0	0	0	0	0.00%	0.00%	0.00%
13 Title IV-E Extended Foster Care	119,998	81,104	38,894	0	67.59%	32.41%	0.00%
14 Extended Non IV-E Foster Care	79,294	0	79,294	0	0.00%	100.00%	0.00%
15 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
16 Low Income Energy Assistance Payments	325,495	325,495	0	0	100.00%	0.00%	0.00%
17 Crisis Intervention Program	325,495	325,495	0	0	100.00%	0.00%	0.00%
18 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
19 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
20 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
21 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
22 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

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B. Division of Aging and Adult Services							
23 State/County Special Assistance for Adults	1,019,356	0	509,678	509,678	0.00%	50.00%	50.00%
C. Division of Child Development and Early Education							
24 Subsidized Child Care Program - Direct Services	2,472,225	2,203,027	269,198	0	89.11%	10.89%	0.00%
Total Cost For 1. Public Assistance Programs	24,674,905	21,837,090	1,691,625	1,146,190	88.50%	6.86%	4.65%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

25 LIEAP & CIP Administration	59,774	59,774	0	0	100.00%	0.00%	0.00%
26 Food/Nutrition Services Program Administration	1,208,750	604,375	0	604,375	50.00%	0.00%	50.00%
27 Food & Nutrition Incentive Fraud Collections	37,688	37,688	0	0	100.00%	0.00%	0.00%
28 Electronic Benefit Transfer E-Funds Cost	20,918	10,459	0	10,459	50.00%	0.00%	50.00%
29 Food and Nutrition Services EBT Call Center	16,100	8,050	0	8,050	50.00%	0.00%	50.00%
30 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
31 The Work Number	7,852	0	0	7,852	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

32 State/County Special Assistance Administration	53,427	40,070	0	13,357	75.00%	0.00%	25.00%
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C. Division of Child Development and Early Education

33 Subsidized Child Care Program - Service Support	103,009	103,009	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

34 Medicaid (Title XIX) Admin	2,462,419	1,846,814	0	615,605	75.00%	0.00%	25.00%
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Total Cost For 2. Public Assistance Administration

	3,969,937	2,710,239	0	1,259,698	68.27%	0.00%	31.73%
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Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

35 SSBG Services - Federal & State	199,829	149,872	0	49,957	75.00%	0.00%	25.00%
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	Total	Federal	State	County	Federal	State	County
36 TANF Transferred to SSBG	135,697	101,773	0	33,924	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	26,238	20,990	5,248	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	225,752	112,876	56,438	56,438	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
41 Child Protective Services State	152,515	0	152,515	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	47,780	0	47,780	0	0.00%	100.00%	0.00%
43 Permanency Planning	33,767	25,325	0	8,442	75.00%	0.00%	25.00%
44 Family Reunification	44,055	44,055	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	1,253,576	626,788	0	626,788	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	278,218	278,218	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	45,894	34,421	0	11,473	75.00%	0.00%	25.00%
49 IV-E Admin Adoption 50%Fed-50%Co	76	38	0	38	50.00%	0.00%	50.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	613	460	0	153	75.04%	0.00%	24.96%
51 Child Support Enforcement Services (IV-D)	880,294	580,994	0	299,300	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	52,119	52,119	0	0	100.00%	0.00%	0.00%
53 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
54 Work First County Block Grant	1,604,528	1,058,356	0	546,172	65.96%	0.00%	34.04%
B. Division of Aging and Adult Services							
55 State In-Home Services Fund	45,334	39,667	0	5,667	87.50%	0.00%	12.50%
56 Adult Day Care Federal & State	27,415	12,550	11,438	3,427	45.78%	41.72%	12.50%
57 Adult Protective Services - SSBG	58,112	45,489	0	12,623	78.28%	0.00%	21.72%
58 Adult Homes Specialist	16,852	8,426	4,213	4,213	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	5,128,664	3,192,417	277,632	1,658,615	62.25%	5.41%	32.34%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	33,775,797	27,739,746	1,969,257	4,066,794	82.13%	5.83%	12.04%