

Caldwell County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	2,291	0	0	2,291	0.00%	0.00%	100.00%
Total Cost For	2,291	0	0	2,291	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	565,191	565,191	0	0	100.00%	0.00%	0.00%
2 Food and Nutrition Benefits	14,001,974	14,001,974	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	333,183	0	249,887	83,296	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	22,039	0	16,529	5,510	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	27,888	0	27,888	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	335	0	335	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	3,161,753	2,126,990	517,381	517,382	67.27%	16.36%	16.36%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	50,300	25,150	12,575	12,575	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	627,947	422,436	102,755	102,756	67.27%	16.36%	16.36%
10 Title IV-E Foster Care Maximization	677,394	455,700	110,847	110,847	67.27%	16.36%	16.36%
11 Title IV-E Extended Foster Care	128,210	86,250	41,960	0	67.27%	32.73%	0.00%
12 Extended Non IV-E Foster Care	7,706	0	7,706	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	209,888	0	104,944	104,944	0.00%	50.00%	50.00%
14 Low Income Energy Assistance Payments	365,283	365,283	0	0	100.00%	0.00%	0.00%
15 Crisis Intervention Program	365,283	365,283	0	0	100.00%	0.00%	0.00%
16 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
17 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
18 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
19 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
20 Refugee Assistance Payments	3,438	3,438	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
21 State/County Special Assistance for Adults	997,883	0	498,113	499,770	0.00%	49.92%	50.08%

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C. Division of Child Development and Early Education							
22 Subsidized Child Care Program - Direct Services	2,608,470	2,266,211	342,259	0	86.88%	13.12%	0.00%
Total Cost For 1. Public Assistance Programs	24,154,165	20,683,906	2,033,179	1,437,080	85.63%	8.42%	5.95%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

23 LIEAP & CIP Administration	59,992	59,992	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	1,215,314	607,657	0	607,657	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	82,467	82,467	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	26,494	13,247	0	13,247	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	14,404	7,202	0	7,202	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	184	184	0	0	100.00%	0.00%	0.00%
29 The Work Number	10,725	0	0	10,725	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

30 State/County Special Assistance Administration	52,421	39,316	0	13,105	75.00%	0.00%	25.00%
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C. Division of Child Development and Early Education

31 Subsidized Child Care Program - Service Support	108,686	108,686	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

32 Medicaid (Title XIX) Admin	1,980,425	1,485,319	0	495,106	75.00%	0.00%	25.00%
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Total Cost For 2. Public Assistance Administration

	3,551,112	2,404,069	0	1,147,042	67.70%	0.00%	32.30%
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3. Services Programs

A. Division of Social Services

33 SSBG Services - Federal & State	199,829	149,872	0	49,957	75.00%	0.00%	25.00%
34 TANF Transferred to SSBG	135,697	101,773	0	33,924	75.00%	0.00%	25.00%
35 Chafee Foster Care Independence (NC LINKS)	30,569	24,455	6,114	0	80.00%	20.00%	0.00%
36 Child Protective Services - IV-E	225,752	112,876	56,438	56,438	50.00%	25.00%	25.00%

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37 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
38 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
39 Child Protective Services State	152,515	0	152,515	0	0.00%	100.00%	0.00%
40 Child Welfare State In-Home Expansion	47,780	0	47,780	0	0.00%	100.00%	0.00%
41 Permanency Planning	27,881	20,911	0	6,970	75.00%	0.00%	25.00%
42 Family Reunification	50,034	50,034	0	0	100.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
44 IV-E Admin Foster Care 50%Fed-50%Co	1,245,057	622,529	0	622,528	50.00%	0.00%	50.00%
45 TANF Child Welfare Workers for Local DSS	282,643	282,643	0	0	100.00%	0.00%	0.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	3,146	2,360	0	786	75.02%	0.00%	24.98%
47 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
48 IV-E Adoption Parent Training 75%Fed-25%Co	408	306	0	102	75.00%	0.00%	25.00%
49 Child Support Enforcement Services (IV-D)	832,527	549,468	0	283,059	66.00%	0.00%	34.00%
50 Offset -- IV-D Incentive	52,119	52,119	0	0	100.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	1,604,528	1,058,356	0	546,172	65.96%	0.00%	34.04%
B. Division of Aging and Adult Services							
53 State In-Home Services Fund	45,334	39,667	0	5,667	87.50%	0.00%	12.50%
54 Adult Day Care Federal & State	27,415	12,550	11,438	3,427	45.78%	41.72%	12.50%
55 Adult Protective Services - SSBG	50,492	37,869	0	12,623	75.00%	0.00%	25.00%
56 Adult Homes Specialist	16,852	8,426	4,213	4,213	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	5,030,578	3,126,214	278,498	1,625,866	62.14%	5.54%	32.32%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	32,738,146	26,214,189	2,311,677	4,212,279	80.07%	7.06%	12.87%