

Camden County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
1. Public Assistance Programs							
A. Division of Social Services							
1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	1,328,770	1,328,770	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	5,141	0	3,856	1,285	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
5 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	29,160	19,203	4,978	4,979	65.85%	17.07%	17.07%
8 Title IV-E Adoption Vendor Paymtns Non-Recurring	0	0	0	0	0.00%	0.00%	0.00%
9 Title IV-E Foster Care - Standard Board Rate	13,118	8,639	2,239	2,240	65.86%	17.07%	17.08%
10 Title IV-E Foster Care Maximization	7,864	5,179	1,342	1,343	65.86%	17.07%	17.08%
11 State Foster Care Benefits Program	4,858	0	2,429	2,429	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	23,955	23,955	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	23,955	23,955	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
19 State/County Special Assistance for Adults	87,906	0	43,953	43,953	0.00%	50.00%	50.00%
C. Division of Child Development and Early Education							
20 Subsidized Child Care Program - Direct Services	119,854	103,931	15,923	0	86.71%	13.29%	0.00%
Total Cost For 1. Public Assistance Programs	1,644,581	1,513,632	74,720	56,229	92.04%	4.54%	3.42%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

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	Total	Federal	State	County	Federal	State	County
21 LIEAP & CIP Administration	3,937	3,937	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	171,068	85,534	0	85,534	50.00%	0.00%	50.00%
23 Food & Nutrition Incentive Fraud Collections	70	70	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	2,414	1,207	0	1,207	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	783	392	0	392	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
27 State/County Special Assistance Administration	2,724	2,043	0	681	75.00%	0.00%	25.00%
C. Division of Child Development and Early Education							
28 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
D. Division of Medical Assistance							
29 Medicaid (Title XIX) Admin	397,490	298,118	0	99,373	75.00%	0.00%	25.00%
Total Cost For 2. Public Assistance Administration							
	658,486	471,300	0	187,186	71.57%	0.00%	28.43%

Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

30 SSBG Services - Federal & State	37,372	24,818	3,211	9,343	66.41%	8.59%	25.00%
31 TANF Transferred to SSBG	5,919	4,439	0	1,480	75.00%	0.00%	25.00%
32 Chafee Foster Care Independence (NC LINKS)	1,112	890	222	0	80.00%	20.00%	0.00%
33 Child Protective Services - IV-E	15,600	7,800	3,900	3,900	50.00%	25.00%	25.00%
34 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
35 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
36 Child Protective Services State	384	0	384	0	0.00%	100.00%	0.00%
37 Child Welfare State In-Home Expansion	2,105	0	2,105	0	0.00%	100.00%	0.00%
38 Permanency Planning	3,528	2,646	0	882	75.00%	0.00%	25.00%
39 Family Reunification	3,913	3,913	0	0	100.00%	0.00%	0.00%
40 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
41 IV-E Admin Foster Care 50%Fed-50%Co	41,358	20,679	0	20,679	50.00%	0.00%	50.00%
42 TANF Child Welfare Workers for Local DSS	1,918	1,918	0	0	100.00%	0.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
43 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
44 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
45 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
46 Child Support Enforcement Services (IV-D)	92,881	61,301	0	31,580	66.00%	0.00%	34.00%
47 Offset -- IV-D Incentive	10,831	10,831	0	0	100.00%	0.00%	0.00%
48 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
49 Work First County Block Grant	185,235	94,637	0	90,598	51.09%	0.00%	48.91%
B. Division of Aging and Adult Services							
50 State In-Home Services Fund	883	773	0	110	87.54%	0.00%	12.46%
51 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
52 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
53 Adult Homes Specialist	5,612	2,806	1,403	1,403	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	408,651	237,451	11,225	159,975	58.11%	2.75%	39.15%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	2,711,718	2,222,383	85,945	403,390	81.95%	3.17%	14.88%