

Camden County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	3,502	0	0	3,502	0.00%	0.00%	100.00%
Total Cost For	3,502	0	0	3,502	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	1,166,762	1,166,762	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	6,854	0	5,140	1,714	0.00%	74.99%	25.01%
4 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
5 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	32,014	21,083	5,466	5,465	65.86%	17.07%	17.07%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	500	250	125	125	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	14,364	9,459	2,453	2,452	65.85%	17.08%	17.07%
10 Title IV-E Foster Care Maximization	4,939	3,253	843	843	65.86%	17.07%	17.07%
11 State Foster Care Benefits Program	1,649	0	825	824	0.00%	50.03%	49.97%
12 Low Income Energy Assistance Payments	23,129	23,129	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	23,129	23,129	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

B. Division of Aging and Adult Services

19 State/County Special Assistance for Adults	98,907	0	49,454	49,454	0.00%	50.00%	50.00%
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C. Division of Child Development and Early Education

Camden County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
20 Subsidized Child Care Program - Direct Services	91,457	78,693	12,764	0	86.04%	13.96%	0.00%
Total Cost For 1. Public Assistance Programs	1,463,704	1,325,758	77,070	60,877	90.58%	5.27%	4.16%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

21 LIEAP & CIP Administration	3,799	3,799	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	166,119	83,060	0	83,059	50.00%	0.00%	50.00%
23 Food & Nutrition Incentive Fraud Collections	1,345	1,345	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	2,074	1,037	0	1,037	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	766	383	0	383	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%

B. Division of Aging and Adult Services

27 State/County Special Assistance Administration	2,724	2,043	0	681	75.00%	0.00%	25.00%
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C. Division of Child Development and Early Education

28 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

29 Medicaid (Title XIX) Admin	520,708	390,531	0	130,177	75.00%	0.00%	25.00%
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Total Cost For 2. Public Assistance Administration

	777,535	562,198	0	215,337	72.31%	0.00%	27.69%
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3. Services Programs

A. Division of Social Services

30 SSBG Services - Federal & State	37,035	24,825	2,951	9,259	67.03%	7.97%	25.00%
31 TANF Transferred to SSBG	5,920	4,440	0	1,480	75.00%	0.00%	25.00%
32 Chafee Foster Care Independence (NC LINKS)	1,112	890	222	0	80.00%	20.00%	0.00%
33 Child Protective Services - IV-E	15,724	7,862	3,931	3,931	50.00%	25.00%	25.00%
34 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
35 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%

Camden County

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	Total	Federal	State	County	Federal	State	County
36 Child Protective Services State	384	0	384	0	0.00%	100.00%	0.00%
37 Child Welfare State In-Home Expansion	2,105	0	2,105	0	0.00%	100.00%	0.00%
38 Permanency Planning	3,647	2,735	0	912	74.99%	0.00%	25.01%
39 Family Reunification	6,129	6,129	0	0	100.00%	0.00%	0.00%
40 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
41 IV-E Admin Foster Care 50%Fed-50%Co	55,646	27,823	0	27,823	50.00%	0.00%	50.00%
42 TANF Child Welfare Workers for Local DSS	1,697	1,697	0	0	100.00%	0.00%	0.00%
43 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
44 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
45 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
46 Child Support Enforcement Services (IV-D)	76,245	50,322	0	25,923	66.00%	0.00%	34.00%
47 Offset -- IV-D Incentive	10,358	10,358	0	0	100.00%	0.00%	0.00%
48 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
49 Work First County Block Grant	174,779	84,181	0	90,598	48.16%	0.00%	51.84%
B. Division of Aging and Adult Services							
50 State In-Home Services Fund	883	773	0	110	87.54%	0.00%	12.46%
51 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
52 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
53 Adult Homes Specialist	5,588	2,794	1,397	1,397	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs							
	397,252	224,829	10,990	161,433	56.60%	2.77%	40.64%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	2,641,994	2,112,785	88,060	441,149	79.97%	3.33%	16.70%