

Camden County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,386	0	0	1,386	0.00%	0.00%	100.00%
Total Cost For	1,386	0	0	1,386	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	1,186,088	1,186,088	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	6,852	0	5,139	1,713	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
5 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	29,158	19,661	4,749	4,748	67.43%	16.29%	16.28%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	0	0	0	0	0.00%	0.00%	0.00%
9 Title IV-E Foster Care - Standard Board Rate	4,438	2,992	723	723	67.42%	16.29%	16.29%
10 Title IV-E Foster Care Maximization	699	471	114	114	67.38%	16.31%	16.31%
11 State Foster Care Benefits Program	5,768	0	2,884	2,884	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	21,466	21,466	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	21,466	21,466	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

B. Division of Aging and Adult Services

19 State/County Special Assistance for Adults	101,203	0	50,602	50,602	0.00%	50.00%	50.00%
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C. Division of Child Development and Early Education

Camden County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
20 Subsidized Child Care Program - Direct Services	129,509	109,408	20,101	0	84.48%	15.52%	0.00%
Total Cost For 1. Public Assistance Programs	1,506,647	1,361,552	84,312	60,784	90.37%	5.60%	4.03%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

21 LIEAP & CIP Administration	3,525	3,525	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	199,554	99,777	0	99,777	50.00%	0.00%	50.00%
23 Food & Nutrition Incentive Fraud Collections	2,630	2,630	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	1,892	946	0	946	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	726	363	0	363	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
27 The Work Number	416	0	0	416	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

28 State/County Special Assistance Administration	10,739	8,055	0	2,685	75.00%	0.00%	25.00%
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C. Division of Child Development and Early Education

29 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

30 Medicaid (Title XIX) Admin	397,613	298,210	0	99,403	75.00%	0.00%	25.00%
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Total Cost For 2. Public Assistance Administration

	697,095	493,505	0	203,590	70.79%	0.00%	29.21%
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3. Services Programs

A. Division of Social Services

31 SSBG Services - Federal & State	36,359	24,319	2,950	9,090	66.89%	8.11%	25.00%
32 TANF Transferred to SSBG	6,423	4,817	0	1,606	75.00%	0.00%	25.00%
33 Chafee Foster Care Independence (NC LINKS)	2,243	1,794	449	0	80.00%	20.00%	0.00%
34 Child Protective Services - IV-E	15,724	7,862	3,931	3,931	50.00%	25.00%	25.00%
35 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%

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	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
36 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
37 Child Protective Services State	384	0	384	0	0.00%	100.00%	0.00%
38 Child Welfare State In-Home Expansion	2,105	0	2,105	0	0.00%	100.00%	0.00%
39 Permanency Planning	3,647	2,735	0	912	74.99%	0.00%	25.01%
40 Family Reunification	6,062	6,062	0	0	100.00%	0.00%	0.00%
41 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
42 IV-E Admin Foster Care 50%Fed-50%Co	18,301	9,151	0	9,150	50.00%	0.00%	50.00%
43 TANF Child Welfare Workers for Local DSS	1,915	1,915	0	0	100.00%	0.00%	0.00%
44 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
45 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
47 Child Support Enforcement Services (IV-D)	62,631	41,336	0	21,295	66.00%	0.00%	34.00%
48 Offset -- IV-D Incentive	10,358	10,358	0	0	100.00%	0.00%	0.00%
49 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
50 Work First County Block Grant	177,078	86,480	0	90,598	48.84%	0.00%	51.16%
B. Division of Aging and Adult Services							
51 State In-Home Services Fund	883	773	0	110	87.54%	0.00%	12.46%
52 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
53 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
54 Adult Homes Specialist	5,616	2,808	1,404	1,404	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	349,729	200,410	11,223	138,096	57.30%	3.21%	39.49%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	2,554,857	2,055,467	95,534	403,856	80.45%	3.74%	15.81%