

Camden County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	893	0	0	893	0.00%	0.00%	100.00%
Total Cost For	893	0	0	893	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	1,132,389	1,132,389	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	6,846	0	5,134	1,712	0.00%	74.99%	25.01%
4 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
5 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	28,512	19,225	4,644	4,643	67.43%	16.29%	16.28%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	0	0	0	0	0.00%	0.00%	0.00%
9 Title IV-E Foster Care - Standard Board Rate	3,939	2,656	641	642	67.43%	16.27%	16.30%
10 Title IV-E Foster Care Maximization	958	646	156	156	67.43%	16.28%	16.28%
11 Title IV-E Extended Foster Care	2,536	1,696	840	0	66.88%	33.12%	0.00%
12 Extended Non IV-E Foster Care	0	0	0	0	0.00%	0.00%	0.00%
13 State Foster Care Benefits Program	6,130	0	3,065	3,065	0.00%	50.00%	50.00%
14 Low Income Energy Assistance Payments	20,259	20,259	0	0	100.00%	0.00%	0.00%
15 Crisis Intervention Program	20,259	20,259	0	0	100.00%	0.00%	0.00%
16 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
17 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
18 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
19 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
20 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

B. Division of Aging and Adult Services

21 State/County Special Assistance for Adults	108,984	0	54,492	54,492	0.00%	50.00%	50.00%
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	Total	Federal	State	County	Federal	State	County
C. Division of Child Development and Early Education							
22 Subsidized Child Care Program - Direct Services	131,920	111,905	20,015	0	84.83%	15.17%	0.00%
Total Cost For 1. Public Assistance Programs	1,462,732	1,309,035	88,987	64,710	89.49%	6.08%	4.42%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

23 LIEAP & CIP Administration	3,327	3,327	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	247,162	123,581	0	123,581	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	18,561	18,561	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	1,946	973	0	973	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	812	406	0	406	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
29 The Work Number	405	0	0	405	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

30 State/County Special Assistance Administration	11,968	8,976	0	2,992	75.00%	0.00%	25.00%
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C. Division of Child Development and Early Education

31 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

32 Medicaid (Title XIX) Admin	382,109	286,582	0	95,527	75.00%	0.00%	25.00%
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Total Cost For 2. Public Assistance Administration

	746,290	522,406	0	223,884	70.00%	0.00%	30.00%
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3. Services Programs

A. Division of Social Services

33 SSBG Services - Federal & State	36,403	27,302	0	9,101	75.00%	0.00%	25.00%
34 TANF Transferred to SSBG	10,704	8,028	0	2,676	75.00%	0.00%	25.00%
35 Chafee Foster Care Independence (NC LINKS)	11,211	8,969	2,242	0	80.00%	20.00%	0.00%
36 Child Protective Services - IV-E	15,724	7,862	3,931	3,931	50.00%	25.00%	25.00%

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37 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
38 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
39 Child Protective Services State	384	0	384	0	0.00%	100.00%	0.00%
40 Child Welfare State In-Home Expansion	2,105	0	2,105	0	0.00%	100.00%	0.00%
41 Permanency Planning	3,604	2,703	0	901	75.00%	0.00%	25.00%
42 Family Reunification	7,712	7,712	0	0	100.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
44 IV-E Admin Foster Care 50%Fed-50%Co	405	203	0	202	50.12%	0.00%	49.88%
45 TANF Child Welfare Workers for Local DSS	2,591	2,591	0	0	100.00%	0.00%	0.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
47 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
48 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 Child Support Enforcement Services (IV-D)	76,995	50,817	0	26,178	66.00%	0.00%	34.00%
50 Offset -- IV-D Incentive	10,566	10,566	0	0	100.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	177,078	86,480	0	90,598	48.84%	0.00%	51.16%
B. Division of Aging and Adult Services							
53 State In-Home Services Fund	883	773	0	110	87.54%	0.00%	12.46%
54 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
55 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
56 Adult Homes Specialist	5,616	2,808	1,404	1,404	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs							
	361,981	216,814	10,066	135,101	59.90%	2.78%	37.32%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	2,571,897	2,048,255	99,053	424,588	79.64%	3.85%	16.51%