

**Camden County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
NC CORELS	893	0	0	893	0.00%	0.00%	100.00%
<b>Total Cost For</b>	<b>893</b>	<b>0</b>	<b>0</b>	<b>893</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>

Note that the totals may be off due to rounding.

**1. Public Assistance Programs**

**A. Division of Social Services**

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	780,266	780,266	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	6,972	0	5,229	1,743	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
5 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	27,731	18,665	4,533	4,533	67.31%	16.35%	16.35%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	0	0	0	0	0.00%	0.00%	0.00%
9 Title IV-E Foster Care - Standard Board Rate	0	0	0	0	0.00%	0.00%	0.00%
10 Title IV-E Foster Care Maximization	0	0	0	0	0.00%	0.00%	0.00%
11 Title IV-E Extended Foster Care	9,776	6,580	3,196	0	67.31%	32.69%	0.00%
12 Extended Non IV-E Foster Care	0	0	0	0	0.00%	0.00%	0.00%
13 State Foster Care Benefits Program	7,290	0	3,645	3,645	0.00%	50.00%	50.00%
14 Low Income Energy Assistance Payments	24,153	24,153	0	0	100.00%	0.00%	0.00%
15 Crisis Intervention Program	24,153	24,153	0	0	100.00%	0.00%	0.00%
16 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
17 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
18 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
19 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
20 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

**B. Division of Aging and Adult Services**

21 State/County Special Assistance for Adults	107,072	0	53,536	53,536	0.00%	50.00%	50.00%
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**Camden County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>C. Division of Child Development and Early Education</b>							
22 Subsidized Child Care Program - Direct Services	88,736	79,490	9,247	0	89.58%	10.42%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>1,076,150</b>	<b>933,307</b>	<b>79,386</b>	<b>63,457</b>	<b>86.73%</b>	<b>7.38%</b>	<b>5.90%</b>

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

**A. Division of Social Services**

23 LIEAP & CIP Administration	3,851	3,851	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	275,088	137,544	0	137,544	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	5,672	5,672	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	740	370	0	370	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	966	483	0	483	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
29 The Work Number	423	0	0	423	0.00%	0.00%	100.00%

**B. Division of Aging and Adult Services**

30 State/County Special Assistance Administration	7,605	5,704	0	1,901	75.00%	0.00%	25.00%
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**C. Division of Child Development and Early Education**

31 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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**D. Division of Medical Assistance**

32 Medicaid (Title XIX) Admin	412,877	309,657	0	103,220	75.00%	0.00%	25.00%
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**Total Cost For 2. Public Assistance Administration**

	<b>787,222</b>	<b>543,281</b>	<b>0</b>	<b>243,941</b>	<b>69.01%</b>	<b>0.00%</b>	<b>30.99%</b>
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**3. Services Programs**

**A. Division of Social Services**

33 SSBG Services - Federal & State	27,533	20,650	0	6,883	75.00%	0.00%	25.00%
34 TANF Transferred to SSBG	18,693	14,020	0	4,673	75.00%	0.00%	25.00%
35 Chafee Foster Care Independence (NC LINKS)	4,447	3,558	889	0	80.00%	20.00%	0.00%
36 Child Protective Services - IV-E	15,724	7,862	3,931	3,931	50.00%	25.00%	25.00%

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	Total	Federal	State	County	Federal	State	County
37 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
38 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
39 Child Protective Services State	384	0	384	0	0.00%	100.00%	0.00%
40 Child Welfare State In-Home Expansion	2,105	0	2,105	0	0.00%	100.00%	0.00%
41 Permanency Planning	3,444	2,583	0	861	75.00%	0.00%	25.00%
42 Family Reunification	6,953	6,953	0	0	100.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
44 IV-E Admin Foster Care 50%Fed-50%Co	26,499	13,250	0	13,249	50.00%	0.00%	50.00%
45 TANF Child Welfare Workers for Local DSS	1,066	1,066	0	0	100.00%	0.00%	0.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
47 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
48 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 Child Support Enforcement Services (IV-D)	83,568	55,155	0	28,413	66.00%	0.00%	34.00%
50 Offset -- IV-D Incentive	10,566	10,566	0	0	100.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	177,078	86,480	0	90,598	48.84%	0.00%	51.16%
<b>B. Division of Aging and Adult Services</b>							
53 State In-Home Services Fund	883	773	0	110	87.54%	0.00%	12.46%
54 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
55 Adult Protective Services - SSBG	22,269	22,269	0	0	100.00%	0.00%	0.00%
56 Adult Homes Specialist	5,616	2,808	1,404	1,404	50.00%	25.00%	25.00%
<b>Total Cost For 3. Services Programs</b>	<b>406,828</b>	<b>247,992</b>	<b>8,713</b>	<b>150,122</b>	<b>60.96%</b>	<b>2.14%</b>	<b>36.90%</b>
Note that the totals may be off due to rounding.							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	<b>2,271,092</b>	<b>1,724,580</b>	<b>88,099</b>	<b>458,413</b>	<b>75.94%</b>	<b>3.88%</b>	<b>20.18%</b>