

Camden County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	893	0	0	893	0.00%	0.00%	100.00%
Total Cost For	893	0	0	893	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	913,272	913,272	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	7,184	0	5,388	1,796	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
5 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	28,896	19,530	4,683	4,683	67.59%	16.21%	16.21%
8 Title IV-E Adoption Vendor Paymts Non-Recuring	0	0	0	0	0.00%	0.00%	0.00%
9 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
10 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
11 Guardianship IV-E	0	0	0	0	0.00%	0.00%	0.00%
12 Guardianship State	0	0	0	0	0.00%	0.00%	0.00%
13 Title IV-E Extended Foster Care	8,223	5,558	2,665	0	67.59%	32.41%	0.00%
14 Extended Non IV-E Foster Care	0	0	0	0	0.00%	0.00%	0.00%
15 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
16 Low Income Energy Assistance Payments	23,247	23,247	0	0	100.00%	0.00%	0.00%
17 Crisis Intervention Program	23,247	23,247	0	0	100.00%	0.00%	0.00%
18 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
19 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
20 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
21 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
22 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

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B. Division of Aging and Adult Services							
23 State/County Special Assistance for Adults	109,376	0	54,688	54,688	0.00%	50.00%	50.00%
C. Division of Child Development and Early Education							
24 Subsidized Child Care Program - Direct Services	86,775	77,326	9,449	0	89.11%	10.89%	0.00%
Total Cost For 1. Public Assistance Programs	1,200,223	1,062,180	76,876	61,167	88.50%	6.41%	5.10%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

25 LIEAP & CIP Administration	3,967	3,967	0	0	100.00%	0.00%	0.00%
26 Food/Nutrition Services Program Administration	244,206	122,103	0	122,103	50.00%	0.00%	50.00%
27 Food & Nutrition Incentive Fraud Collections	713	713	0	0	100.00%	0.00%	0.00%
28 Electronic Benefit Transfer E-Funds Cost	1,288	644	0	644	50.00%	0.00%	50.00%
29 Food and Nutrition Services EBT Call Center	992	496	0	496	50.00%	0.00%	50.00%
30 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
31 The Work Number	179	0	0	179	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

32 State/County Special Assistance Administration	7,751	5,813	0	1,938	75.00%	0.00%	25.00%
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C. Division of Child Development and Early Education

33 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

34 Medicaid (Title XIX) Admin	481,206	360,904	0	120,302	75.00%	0.00%	25.00%
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Total Cost For 2. Public Assistance Administration

	820,302	574,640	0	245,662	70.05%	0.00%	29.95%
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3. Services Programs

A. Division of Social Services

35 SSBG Services - Federal & State	27,533	20,650	0	6,883	75.00%	0.00%	25.00%
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	Total	Federal	State	County	Federal	State	County
36 TANF Transferred to SSBG	18,693	14,020	0	4,673	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	2,899	2,319	580	0	79.99%	20.01%	0.00%
38 Child Protective Services - IV-E	15,724	7,862	3,931	3,931	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
41 Child Protective Services State	384	0	384	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	2,105	0	2,105	0	0.00%	100.00%	0.00%
43 Permanency Planning	3,003	2,252	0	751	74.99%	0.00%	25.01%
44 Family Reunification	5,881	5,881	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	12,903	6,452	0	6,451	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	1,418	1,418	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	78,094	51,542	0	26,552	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	10,566	10,566	0	0	100.00%	0.00%	0.00%
53 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
54 Work First County Block Grant	177,078	86,480	0	90,598	48.84%	0.00%	51.16%
B. Division of Aging and Adult Services							
55 State In-Home Services Fund	883	773	0	110	87.54%	0.00%	12.46%
56 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
57 Adult Protective Services - SSBG	22,269	22,269	0	0	100.00%	0.00%	0.00%
58 Adult Homes Specialist	5,616	2,808	1,404	1,404	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	385,049	235,292	8,404	141,353	61.11%	2.18%	36.71%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	2,406,468	1,872,112	85,280	449,075	77.80%	3.54%	18.66%