

Camden County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	893	0	0	893	0.00%	0.00%	100.00%
Total Cost For	893	0	0	893	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	771,083	771,083	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	6,972	0	5,229	1,743	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
5 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	22,239	14,961	3,639	3,639	67.27%	16.36%	16.36%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	0	0	0	0	0.00%	0.00%	0.00%
9 Title IV-E Foster Care - Standard Board Rate	1,674	1,126	274	274	67.26%	16.37%	16.37%
10 Title IV-E Foster Care Maximization	0	0	0	0	0.00%	0.00%	0.00%
11 Title IV-E Extended Foster Care	6,340	4,265	2,075	0	67.27%	32.73%	0.00%
12 Extended Non IV-E Foster Care	0	0	0	0	0.00%	0.00%	0.00%
13 State Foster Care Benefits Program	12,433	0	6,217	6,216	0.00%	50.00%	50.00%
14 Low Income Energy Assistance Payments	23,446	23,446	0	0	100.00%	0.00%	0.00%
15 Crisis Intervention Program	23,446	23,446	0	0	100.00%	0.00%	0.00%
16 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
17 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
18 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
19 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
20 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

B. Division of Aging and Adult Services

21 State/County Special Assistance for Adults	107,072	0	53,536	53,536	0.00%	50.00%	50.00%
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	Total	Federal	State	County	Federal	State	County
C. Division of Child Development and Early Education							
22 Subsidized Child Care Program - Direct Services	101,970	88,590	13,380	0	86.88%	13.12%	0.00%
Total Cost For 1. Public Assistance Programs	1,076,675	926,917	84,350	65,408	86.09%	7.83%	6.08%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

23 LIEAP & CIP Administration	3,851	3,851	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	217,438	108,719	0	108,719	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	5,570	5,570	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	1,702	851	0	851	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	926	463	0	463	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
29 The Work Number	569	0	0	569	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

30 State/County Special Assistance Administration	7,605	5,704	0	1,901	75.00%	0.00%	25.00%
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C. Division of Child Development and Early Education

31 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

32 Medicaid (Title XIX) Admin	492,302	369,227	0	123,076	75.00%	0.00%	25.00%
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Total Cost For 2. Public Assistance Administration

	809,963	574,384	0	235,579	70.91%	0.00%	29.09%
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3. Services Programs

A. Division of Social Services

33 SSBG Services - Federal & State	27,533	20,650	0	6,883	75.00%	0.00%	25.00%
34 TANF Transferred to SSBG	18,693	14,020	0	4,673	75.00%	0.00%	25.00%
35 Chafee Foster Care Independence (NC LINKS)	4,460	3,568	892	0	80.00%	20.00%	0.00%
36 Child Protective Services - IV-E	15,724	7,862	3,931	3,931	50.00%	25.00%	25.00%

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37 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
38 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
39 Child Protective Services State	384	0	384	0	0.00%	100.00%	0.00%
40 Child Welfare State In-Home Expansion	2,105	0	2,105	0	0.00%	100.00%	0.00%
41 Permanency Planning	3,453	2,590	0	863	75.01%	0.00%	24.99%
42 Family Reunification	6,953	6,953	0	0	100.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
44 IV-E Admin Foster Care 50%Fed-50%Co	25,481	12,741	0	12,740	50.00%	0.00%	50.00%
45 TANF Child Welfare Workers for Local DSS	2,042	2,042	0	0	100.00%	0.00%	0.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
47 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
48 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 Child Support Enforcement Services (IV-D)	78,137	51,570	0	26,567	66.00%	0.00%	34.00%
50 Offset -- IV-D Incentive	10,566	10,566	0	0	100.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	177,078	86,480	0	90,598	48.84%	0.00%	51.16%
B. Division of Aging and Adult Services							
53 State In-Home Services Fund	883	773	0	110	87.54%	0.00%	12.46%
54 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
55 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
56 Adult Homes Specialist	5,616	2,808	1,404	1,404	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	379,108	222,623	8,716	147,769	58.72%	2.30%	38.98%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	2,266,639	1,723,924	93,066	449,649	76.06%	4.11%	19.84%