

Carteret County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
1. Public Assistance Programs							
A. Division of Social Services							
1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	12,471,636	12,471,636	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	183,693	0	137,770	45,923	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	23,221	0	17,416	5,805	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	12,563	0	12,563	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	582,560	383,645	99,458	99,457	65.86%	17.07%	17.07%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	4,802	2,401	1,201	1,200	50.00%	25.01%	24.99%
9 Title IV-E Foster Care - Standard Board Rate	142,296	93,709	24,294	24,293	65.85%	17.07%	17.07%
10 Title IV-E Foster Care Maximization	7,881	5,190	1,346	1,345	65.85%	17.08%	17.07%
11 State Foster Care Benefits Program	43,943	0	21,972	21,971	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	237,996	237,996	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	237,996	237,996	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	11,641	0	11,641	0	0.00%	100.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
19 State/County Special Assistance for Adults	709,690	0	354,845	354,845	0.00%	50.00%	50.00%
C. Division of Child Development and Early Education							
20 Subsidized Child Care Program - Direct Services	1,928,263	1,672,084	256,179	0	86.71%	13.29%	0.00%
Total Cost For 1. Public Assistance Programs	16,598,180	15,104,657	938,685	554,839	91.00%	5.66%	3.34%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

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	Total	Federal	State	County	Federal	State	County
21 LIEAP & CIP Administration	39,111	39,111	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	1,023,993	511,997	0	511,996	50.00%	0.00%	50.00%
23 Food & Nutrition Incentive Fraud Collections	13,317	13,317	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	22,623	11,312	0	11,312	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	7,340	3,670	0	3,670	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
27 State/County Special Assistance Administration	26,658	19,993	0	6,664	75.00%	0.00%	25.00%
C. Division of Child Development and Early Education							
28 Subsidized Child Care Program - Service Support	80,344	80,344	0	0	100.00%	0.00%	0.00%
D. Division of Medical Assistance							
29 Medicaid (Title XIX) Admin	1,702,845	1,276,532	0	426,314	74.96%	0.00%	25.04%
Total Cost For 2. Public Assistance Administration							
	2,916,231	1,956,276	0	959,956	67.08%	0.00%	32.92%

Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

30 SSBG Services - Federal & State	188,951	125,478	16,235	47,238	66.41%	8.59%	25.00%
31 TANF Transferred to SSBG	29,929	22,447	0	7,482	75.00%	0.00%	25.00%
32 Chafee Foster Care Independence (NC LINKS)	10,541	8,433	2,108	0	80.00%	20.00%	0.00%
33 Child Protective Services - IV-E	112,788	56,394	28,197	28,197	50.00%	25.00%	25.00%
34 Child Protective Services - SSBG	44,352	44,352	0	0	100.00%	0.00%	0.00%
35 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
36 Child Protective Services State	8,116	0	8,116	0	0.00%	100.00%	0.00%
37 Child Welfare State In-Home Expansion	27,010	0	27,010	0	0.00%	100.00%	0.00%
38 Permanency Planning	23,701	17,776	0	5,925	75.00%	0.00%	25.00%
39 Family Reunification	12,057	12,057	0	0	100.00%	0.00%	0.00%
40 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
41 IV-E Admin Foster Care 50%Fed-50%Co	304,181	152,091	0	152,090	50.00%	0.00%	50.00%
42 TANF Child Welfare Workers for Local DSS	26,113	26,113	0	0	100.00%	0.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
43 IV-E Foster Care Parent Trng 75%Fed-25%Co	2,279	1,709	0	570	74.99%	0.00%	25.01%
44 IV-E Admin Adoption 50%Fed-50%Co	11,202	5,601	0	5,601	50.00%	0.00%	50.00%
45 IV-E Adoption Parent Training 75%Fed-25%Co	2,543	1,907	0	636	74.99%	0.00%	25.01%
46 Child Support Enforcement Services (IV-D)	874,132	576,927	0	297,205	66.00%	0.00%	34.00%
47 Offset -- IV-D Incentive	62,093	62,093	0	0	100.00%	0.00%	0.00%
48 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
49 Work First County Block Grant	1,387,668	811,474	0	576,194	58.48%	0.00%	41.52%
B. Division of Aging and Adult Services							
50 State In-Home Services Fund	23,263	20,355	0	2,908	87.50%	0.00%	12.50%
51 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
52 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
53 Adult Homes Specialist	16,840	8,420	4,210	4,210	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	3,167,759	1,953,626	85,876	1,128,256	61.67%	2.71%	35.62%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	22,682,170	19,014,559	1,024,561	2,643,051	83.83%	4.52%	11.65%