

Carteret County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	2,862	0	0	2,862	0.00%	0.00%	100.00%
Total Cost For	2,862	0	0	2,862	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	12,241,216	12,241,216	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	222,750	0	167,062	55,688	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	19,597	0	14,698	4,899	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	11,889	0	11,889	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	610,653	411,748	99,452	99,453	67.43%	16.29%	16.29%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	3,925	1,963	981	981	50.01%	24.99%	24.99%
9 Title IV-E Foster Care - Standard Board Rate	118,786	80,094	19,346	19,346	67.43%	16.29%	16.29%
10 Title IV-E Foster Care Maximization	71,954	48,517	11,718	11,719	67.43%	16.29%	16.29%
11 State Foster Care Benefits Program	85,014	0	42,507	42,507	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	212,231	212,231	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	212,231	212,231	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	10,002	0	10,002	0	0.00%	100.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

B. Division of Aging and Adult Services

19 State/County Special Assistance for Adults	705,801	0	352,901	352,901	0.00%	50.00%	50.00%
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C. Division of Child Development and Early Education

Carteret County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
20 Subsidized Child Care Program - Direct Services	1,603,203	1,354,371	248,832	0	84.48%	15.52%	0.00%
Total Cost For 1. Public Assistance Programs	16,129,252	14,562,371	979,388	587,494	90.29%	6.07%	3.64%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

21 LIEAP & CIP Administration	34,855	34,855	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	1,095,707	547,854	0	547,854	50.00%	0.00%	50.00%
23 Food & Nutrition Incentive Fraud Collections	18,161	18,161	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	19,640	9,820	0	9,820	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	7,542	3,771	0	3,771	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
27 The Work Number	3,926	0	0	3,926	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

28 State/County Special Assistance Administration	58,761	44,071	0	14,690	75.00%	0.00%	25.00%
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C. Division of Child Development and Early Education

29 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

30 Medicaid (Title XIX) Admin	1,889,344	1,415,529	0	473,815	74.92%	0.00%	25.08%
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Total Cost For 2. Public Assistance Administration

	3,207,936	2,154,060	0	1,053,875	67.15%	0.00%	32.85%
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Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

31 SSBG Services - Federal & State	203,145	137,440	14,919	50,786	67.66%	7.34%	25.00%
32 TANF Transferred to SSBG	32,480	24,360	0	8,120	75.00%	0.00%	25.00%
33 Chafee Foster Care Independence (NC LINKS)	10,852	8,682	2,170	0	80.00%	20.00%	0.00%
34 Child Protective Services - IV-E	113,680	56,840	28,420	28,420	50.00%	25.00%	25.00%
35 Child Protective Services - SSBG	44,505	44,505	0	0	100.00%	0.00%	0.00%

Carteret County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
36 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
37 Child Protective Services State	8,120	0	8,120	0	0.00%	100.00%	0.00%
38 Child Welfare State In-Home Expansion	27,010	0	27,010	0	0.00%	100.00%	0.00%
39 Permanency Planning	24,295	18,221	0	6,074	75.00%	0.00%	25.00%
40 Family Reunification	17,741	17,741	0	0	100.00%	0.00%	0.00%
41 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
42 IV-E Admin Foster Care 50%Fed-50%Co	351,846	175,923	0	175,923	50.00%	0.00%	50.00%
43 TANF Child Welfare Workers for Local DSS	23,522	23,522	0	0	100.00%	0.00%	0.00%
44 IV-E Foster Care Parent Trng 75%Fed-25%Co	2,553	1,915	0	638	75.01%	0.00%	24.99%
45 IV-E Admin Adoption 50%Fed-50%Co	22,858	11,429	0	11,429	50.00%	0.00%	50.00%
46 IV-E Adoption Parent Training 75%Fed-25%Co	1,306	980	0	326	75.04%	0.00%	24.96%
47 Child Support Enforcement Services (IV-D)	755,441	498,591	0	256,850	66.00%	0.00%	34.00%
48 Offset -- IV-D Incentive	60,654	60,654	0	0	100.00%	0.00%	0.00%
49 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
50 Work First County Block Grant	1,317,727	741,533	0	576,194	56.27%	0.00%	43.73%
B. Division of Aging and Adult Services							
51 State In-Home Services Fund	23,258	20,351	0	2,907	87.50%	0.00%	12.50%
52 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
53 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
54 Adult Homes Specialist	14,044	7,022	3,511	3,511	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	3,055,036	1,849,708	84,150	1,121,178	60.55%	2.75%	36.70%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	22,395,086	18,566,139	1,063,538	2,765,409	82.90%	4.75%	12.35%