

**Carteret County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
NC CORELS	1,843	0	0	1,843	0.00%	0.00%	100.00%
<b>Total Cost For</b>	<b>1,843</b>	<b>0</b>	<b>0</b>	<b>1,843</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>

Note that the totals may be off due to rounding.

**1. Public Assistance Programs**

**A. Division of Social Services**

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	10,228,971	10,228,971	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	245,184	0	183,888	61,296	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	20,840	0	15,630	5,210	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	15,161	0	15,161	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	633,056	426,094	103,481	103,481	67.31%	16.35%	16.35%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	2,226	1,113	557	556	50.00%	25.02%	24.98%
9 Title IV-E Foster Care - Standard Board Rate	228,879	154,052	37,414	37,413	67.31%	16.35%	16.35%
10 Title IV-E Foster Care Maximization	103,392	69,591	16,900	16,901	67.31%	16.35%	16.35%
11 Title IV-E Extended Foster Care	13,314	8,961	4,353	0	67.31%	32.69%	0.00%
12 Extended Non IV-E Foster Care	2,560	0	2,560	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	163,829	0	81,915	81,914	0.00%	50.00%	50.00%
14 Low Income Energy Assistance Payments	203,817	203,817	0	0	100.00%	0.00%	0.00%
15 Crisis Intervention Program	203,817	203,817	0	0	100.00%	0.00%	0.00%
16 Duke Energy Progress - Energy Neighbor Fund	9,242	0	9,242	0	0.00%	100.00%	0.00%
17 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
18 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
19 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
20 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

**B. Division of Aging and Adult Services**

21 State/County Special Assistance for Adults	651,841	0	325,921	325,921	0.00%	50.00%	50.00%
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**Carteret County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>C. Division of Child Development and Early Education</b>							
22 Subsidized Child Care Program - Direct Services	1,379,823	1,236,042	143,781	0	89.58%	10.42%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>14,105,952</b>	<b>12,532,458</b>	<b>940,803</b>	<b>632,692</b>	<b>88.85%</b>	<b>6.67%</b>	<b>4.49%</b>

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

**A. Division of Social Services**

23 LIEAP & CIP Administration	38,200	38,200	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	1,045,334	522,667	0	522,667	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	77,732	77,732	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	6,914	3,457	0	3,457	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	9,018	4,509	0	4,509	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
29 The Work Number	1,658	0	0	1,658	0.00%	0.00%	100.00%

**B. Division of Aging and Adult Services**

30 State/County Special Assistance Administration	46,071	34,553	0	11,518	75.00%	0.00%	25.00%
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**C. Division of Child Development and Early Education**

31 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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**D. Division of Medical Assistance**

32 Medicaid (Title XIX) Admin	1,853,350	1,389,073	0	464,277	74.95%	0.00%	25.05%
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<b>Total Cost For 2. Public Assistance Administration</b>	<b>3,158,277</b>	<b>2,150,191</b>	<b>0</b>	<b>1,008,086</b>	<b>68.08%</b>	<b>0.00%</b>	<b>31.92%</b>
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**3. Services Programs**

**A. Division of Social Services**

33 SSBG Services - Federal & State	174,749	131,062	0	43,687	75.00%	0.00%	25.00%
34 TANF Transferred to SSBG	94,537	70,903	0	23,634	75.00%	0.00%	25.00%
35 Chafee Foster Care Independence (NC LINKS)	15,824	12,659	3,165	0	80.00%	20.00%	0.00%
36 Child Protective Services - IV-E	113,680	56,840	28,420	28,420	50.00%	25.00%	25.00%

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	Total	Federal	State	County	Federal	State	County
37 Child Protective Services - SSBG	44,505	44,505	0	0	100.00%	0.00%	0.00%
38 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
39 Child Protective Services State	8,120	0	8,120	0	0.00%	100.00%	0.00%
40 Child Welfare State In-Home Expansion	27,010	0	27,010	0	0.00%	100.00%	0.00%
41 Permanency Planning	23,209	17,407	0	5,802	75.00%	0.00%	25.00%
42 Family Reunification	27,926	27,926	0	0	100.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
44 IV-E Admin Foster Care 50%Fed-50%Co	463,917	231,959	0	231,958	50.00%	0.00%	50.00%
45 TANF Child Welfare Workers for Local DSS	28,370	28,370	0	0	100.00%	0.00%	0.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	10,413	7,810	0	2,603	75.00%	0.00%	25.00%
47 IV-E Admin Adoption 50%Fed-50%Co	9,279	4,640	0	4,639	50.01%	0.00%	49.99%
48 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 Child Support Enforcement Services (IV-D)	872,310	575,725	0	296,585	66.00%	0.00%	34.00%
50 Offset -- IV-D Incentive	53,082	53,082	0	0	100.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	1,317,727	741,533	0	576,194	56.27%	0.00%	43.73%
<b>B. Division of Aging and Adult Services</b>							
53 State In-Home Services Fund	23,258	20,351	0	2,907	87.50%	0.00%	12.50%
54 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
55 Adult Protective Services - SSBG	5,907	5,907	0	0	100.00%	0.00%	0.00%
56 Adult Homes Specialist	19,664	9,832	4,916	4,916	50.00%	25.00%	25.00%
<b>Total Cost For 3. Services Programs</b>	<b>3,333,487</b>	<b>2,040,511</b>	<b>71,631</b>	<b>1,221,345</b>	<b>61.21%</b>	<b>2.15%</b>	<b>36.64%</b>
Note that the totals may be off due to rounding.							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	<b>20,599,559</b>	<b>16,723,160</b>	<b>1,012,434</b>	<b>2,863,966</b>	<b>81.18%</b>	<b>4.91%</b>	<b>13.90%</b>