

Carteret County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,843	0	0	1,843	0.00%	0.00%	100.00%
Total Cost For	1,843	0	0	1,843	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	9,335,020	9,335,020	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	238,230	0	178,672	59,558	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	19,967	0	14,975	4,992	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	14,580	0	14,580	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	360	0	360	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	679,857	459,498	110,179	110,180	67.59%	16.21%	16.21%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	4,179	2,090	1,045	1,044	50.01%	25.01%	24.98%
9 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
10 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
11 Guardianship IV-E	11,088	7,494	1,797	1,797	67.59%	16.21%	16.21%
12 Guardianship State	0	0	0	0	0.00%	0.00%	0.00%
13 Title IV-E Extended Foster Care	14,940	10,098	4,842	0	67.59%	32.41%	0.00%
14 Extended Non IV-E Foster Care	8,178	0	8,178	0	0.00%	100.00%	0.00%
15 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
16 Low Income Energy Assistance Payments	210,355	210,355	0	0	100.00%	0.00%	0.00%
17 Crisis Intervention Program	210,355	210,355	0	0	100.00%	0.00%	0.00%
18 Duke Energy Progress - Energy Neighbor Fund	11,413	0	11,413	0	0.00%	100.00%	0.00%
19 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
20 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
21 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
22 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

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B. Division of Aging and Adult Services							
23 State/County Special Assistance for Adults	665,868	0	332,934	332,934	0.00%	50.00%	50.00%
C. Division of Child Development and Early Education							
24 Subsidized Child Care Program - Direct Services	1,411,664	1,257,949	153,715	0	89.11%	10.89%	0.00%
Total Cost For 1. Public Assistance Programs	12,836,057	11,492,859	832,692	510,505	89.54%	6.49%	3.98%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

25 LIEAP & CIP Administration	33,473	33,473	0	0	100.00%	0.00%	0.00%
26 Food/Nutrition Services Program Administration	1,159,646	579,823	0	579,823	50.00%	0.00%	50.00%
27 Food & Nutrition Incentive Fraud Collections	70,502	70,502	0	0	100.00%	0.00%	0.00%
28 Electronic Benefit Transfer E-Funds Cost	12,168	6,084	0	6,084	50.00%	0.00%	50.00%
29 Food and Nutrition Services EBT Call Center	9,366	4,683	0	4,683	50.00%	0.00%	50.00%
30 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
31 The Work Number	1,333	0	0	1,333	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

32 State/County Special Assistance Administration	46,955	35,216	0	11,739	75.00%	0.00%	25.00%
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C. Division of Child Development and Early Education

33 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

34 Medicaid (Title XIX) Admin	1,989,212	1,490,571	0	498,641	74.93%	0.00%	25.07%
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Total Cost For 2. Public Assistance Administration

	3,402,655	2,300,352	0	1,102,303	67.60%	0.00%	32.40%
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3. Services Programs

A. Division of Social Services

35 SSBG Services - Federal & State	174,749	131,062	0	43,687	75.00%	0.00%	25.00%
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	Total	Federal	State	County	Federal	State	County
36 TANF Transferred to SSBG	94,537	70,903	0	23,634	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	10,015	8,012	2,003	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	113,680	56,840	28,420	28,420	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	44,505	44,505	0	0	100.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
41 Child Protective Services State	8,120	0	8,120	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	27,010	0	27,010	0	0.00%	100.00%	0.00%
43 Permanency Planning	25,901	19,426	0	6,475	75.00%	0.00%	25.00%
44 Family Reunification	21,883	21,883	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	516,773	258,387	0	258,386	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	25,035	25,035	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	11,720	8,790	0	2,930	75.00%	0.00%	25.00%
49 IV-E Admin Adoption 50%Fed-50%Co	10,686	5,343	0	5,343	50.00%	0.00%	50.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	1,071,414	707,133	0	364,281	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	53,082	53,082	0	0	100.00%	0.00%	0.00%
53 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
54 Work First County Block Grant	1,317,727	741,533	0	576,194	56.27%	0.00%	43.73%
B. Division of Aging and Adult Services							
55 State In-Home Services Fund	23,258	20,351	0	2,907	87.50%	0.00%	12.50%
56 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
57 Adult Protective Services - SSBG	5,907	5,907	0	0	100.00%	0.00%	0.00%
58 Adult Homes Specialist	19,664	9,832	4,916	4,916	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	3,575,666	2,188,024	70,469	1,317,173	61.19%	1.97%	36.84%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	19,816,221	15,981,236	903,161	2,931,824	80.65%	4.56%	14.80%