

**Carteret County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
NC CORELS	1,843	0	0	1,843	0.00%	0.00%	100.00%
<b>Total Cost For</b>	<b>1,843</b>	<b>0</b>	<b>0</b>	<b>1,843</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>

Note that the totals may be off due to rounding.

**1. Public Assistance Programs**

**A. Division of Social Services**

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	14,363,224	14,363,224	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	246,829	0	185,122	61,707	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	26,682	0	20,012	6,670	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	7,608	0	7,608	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	849	0	849	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	639,097	429,937	104,580	104,580	67.27%	16.36%	16.36%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	1,451	726	363	362	50.03%	25.02%	24.95%
9 Title IV-E Foster Care - Standard Board Rate	184,674	124,235	30,219	30,220	67.27%	16.36%	16.36%
10 Title IV-E Foster Care Maximization	65,533	44,086	10,723	10,724	67.27%	16.36%	16.36%
11 Title IV-E Extended Foster Care	51,436	34,602	16,834	0	67.27%	32.73%	0.00%
12 Extended Non IV-E Foster Care	2,761	0	2,761	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	153,361	0	76,681	76,680	0.00%	50.00%	50.00%
14 Low Income Energy Assistance Payments	232,595	232,595	0	0	100.00%	0.00%	0.00%
15 Crisis Intervention Program	232,595	232,595	0	0	100.00%	0.00%	0.00%
16 Duke Energy Progress - Energy Neighbor Fund	9,033	0	9,033	0	0.00%	100.00%	0.00%
17 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
18 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
19 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
20 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

**B. Division of Aging and Adult Services**

21 State/County Special Assistance for Adults	651,841	0	325,921	325,921	0.00%	50.00%	50.00%
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**Carteret County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>C. Division of Child Development and Early Education</b>							
22 Subsidized Child Care Program - Direct Services	1,682,424	1,461,672	220,752	0	86.88%	13.12%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>18,551,993</b>	<b>16,923,672</b>	<b>1,011,458</b>	<b>616,864</b>	<b>91.22%</b>	<b>5.45%</b>	<b>3.33%</b>

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

**A. Division of Social Services**

23 LIEAP & CIP Administration	38,200	38,200	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	968,560	484,280	0	484,280	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	23,118	23,118	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	15,622	7,811	0	7,811	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	8,494	4,247	0	4,247	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
29 The Work Number	1,778	0	0	1,778	0.00%	0.00%	100.00%

**B. Division of Aging and Adult Services**

30 State/County Special Assistance Administration	46,070	34,553	0	11,518	75.00%	0.00%	25.00%
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**C. Division of Child Development and Early Education**

31 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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**D. Division of Medical Assistance**

32 Medicaid (Title XIX) Admin	1,989,360	1,490,976	0	498,384	74.95%	0.00%	25.05%
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**Total Cost For 2. Public Assistance Administration**

	<b>3,171,203</b>	<b>2,163,185</b>	<b>0</b>	<b>1,008,018</b>	<b>68.21%</b>	<b>0.00%</b>	<b>31.79%</b>
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**3. Services Programs**

**A. Division of Social Services**

33 SSBG Services - Federal & State	174,749	131,062	0	43,687	75.00%	0.00%	25.00%
34 TANF Transferred to SSBG	94,537	70,903	0	23,634	75.00%	0.00%	25.00%
35 Chafee Foster Care Independence (NC LINKS)	15,885	12,708	3,177	0	80.00%	20.00%	0.00%
36 Child Protective Services - IV-E	113,680	56,840	28,420	28,420	50.00%	25.00%	25.00%

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	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
37 Child Protective Services - SSBG	44,505	44,505	0	0	100.00%	0.00%	0.00%
38 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
39 Child Protective Services State	8,120	0	8,120	0	0.00%	100.00%	0.00%
40 Child Welfare State In-Home Expansion	27,010	0	27,010	0	0.00%	100.00%	0.00%
41 Permanency Planning	23,457	17,593	0	5,864	75.00%	0.00%	25.00%
42 Family Reunification	27,926	27,926	0	0	100.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
44 IV-E Admin Foster Care 50%Fed-50%Co	367,631	183,816	0	183,815	50.00%	0.00%	50.00%
45 TANF Child Welfare Workers for Local DSS	29,458	29,458	0	0	100.00%	0.00%	0.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	9,561	7,171	0	2,390	75.00%	0.00%	25.00%
47 IV-E Admin Adoption 50%Fed-50%Co	7,166	3,583	0	3,583	50.00%	0.00%	50.00%
48 IV-E Adoption Parent Training 75%Fed-25%Co	1,008	756	0	252	75.00%	0.00%	25.00%
49 Child Support Enforcement Services (IV-D)	627,252	413,986	0	213,266	66.00%	0.00%	34.00%
50 Offset -- IV-D Incentive	53,082	53,082	0	0	100.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	1,317,727	741,533	0	576,194	56.27%	0.00%	43.73%
<b>B. Division of Aging and Adult Services</b>							
53 State In-Home Services Fund	23,258	20,351	0	2,907	87.50%	0.00%	12.50%
54 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
55 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
56 Adult Homes Specialist	19,664	9,832	4,916	4,916	50.00%	25.00%	25.00%
<b>Total Cost For 3. Services Programs</b>	<b>2,985,676</b>	<b>1,825,105</b>	<b>71,643</b>	<b>1,088,928</b>	<b>61.13%</b>	<b>2.40%</b>	<b>36.47%</b>
Note that the totals may be off due to rounding.							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	<b>24,710,715</b>	<b>20,911,962</b>	<b>1,083,101</b>	<b>2,715,652</b>	<b>84.63%</b>	<b>4.38%</b>	<b>10.99%</b>