

Caswell County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
1. Public Assistance Programs							
A. Division of Social Services							
1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	6,936,891	6,936,891	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	25,550	0	19,162	6,388	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
5 State Adoption Assistance Payments	13,111	0	13,111	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	130,798	86,137	22,330	22,331	65.85%	17.07%	17.07%
8 Title IV-E Adoption Vendor Paymtns Non-Recurring	744	372	186	186	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	54,800	36,089	9,355	9,356	65.86%	17.07%	17.07%
10 Title IV-E Foster Care Maximization	30,792	20,278	5,257	5,257	65.85%	17.07%	17.07%
11 State Foster Care Benefits Program	4,094	0	2,047	2,047	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	129,276	129,276	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	129,276	129,276	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	7,182	0	7,182	0	0.00%	100.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
19 State/County Special Assistance for Adults	462,613	0	231,306	231,306	0.00%	50.00%	50.00%
C. Division of Child Development and Early Education							
20 Subsidized Child Care Program - Direct Services	516,131	447,561	68,570	0	86.71%	13.29%	0.00%
Total Cost For 1. Public Assistance Programs	8,441,257	7,785,880	378,506	276,871	92.24%	4.48%	3.28%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

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	Total	Federal	State	County	Federal	State	County
21 LIEAP & CIP Administration	21,245	21,245	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	348,423	174,212	0	174,211	50.00%	0.00%	50.00%
23 Food & Nutrition Incentive Fraud Collections	4,056	4,056	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	12,266	6,133	0	6,133	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	3,980	1,990	0	1,990	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	93	93	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
27 State/County Special Assistance Administration	5,718	4,289	0	1,430	75.00%	0.00%	25.00%
C. Division of Child Development and Early Education							
28 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
D. Division of Medical Assistance							
29 Medicaid (Title XIX) Admin	541,870	395,217	0	146,653	72.94%	0.00%	27.06%
Total Cost For 2. Public Assistance Administration							
	1,017,651	687,234	0	330,416	67.53%	0.00%	32.47%

Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

30 SSBG Services - Federal & State	165,679	110,024	14,235	41,420	66.41%	8.59%	25.00%
31 TANF Transferred to SSBG	26,243	19,682	0	6,561	75.00%	0.00%	25.00%
32 Chafee Foster Care Independence (NC LINKS)	3,818	3,054	764	0	80.00%	20.00%	0.00%
33 Child Protective Services - IV-E	39,072	19,536	9,768	9,768	50.00%	25.00%	25.00%
34 Child Protective Services - SSBG	35,455	35,455	0	0	100.00%	0.00%	0.00%
35 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
36 Child Protective Services State	8,433	0	8,433	0	0.00%	100.00%	0.00%
37 Child Welfare State In-Home Expansion	7,902	0	7,902	0	0.00%	100.00%	0.00%
38 Permanency Planning	8,032	6,024	0	2,008	75.00%	0.00%	25.00%
39 Family Reunification	5,045	5,045	0	0	100.00%	0.00%	0.00%
40 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
41 IV-E Admin Foster Care 50%Fed-50%Co	122,996	61,498	0	61,498	50.00%	0.00%	50.00%
42 TANF Child Welfare Workers for Local DSS	16,768	16,768	0	0	100.00%	0.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
43 IV-E Foster Care Parent Trng 75%Fed-25%Co	679	509	0	170	74.96%	0.00%	25.04%
44 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
45 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
46 Child Support Enforcement Services (IV-D)	389,081	256,793	0	132,288	66.00%	0.00%	34.00%
47 Offset -- IV-D Incentive	17,072	17,072	0	0	100.00%	0.00%	0.00%
48 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
49 Work First County Block Grant	572,100	378,776	0	193,324	66.21%	0.00%	33.79%
B. Division of Aging and Adult Services							
50 State In-Home Services Fund	15,110	13,221	0	1,889	87.50%	0.00%	12.50%
51 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
52 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
53 Adult Homes Specialist	75,780	37,890	18,945	18,945	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	1,509,265	981,347	60,047	467,871	65.02%	3.98%	31.00%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	10,968,173	9,454,462	438,552	1,075,159	86.20%	4.00%	9.80%