

**Caswell County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
NC CORELS	1,821	0	0	1,821	0.00%	0.00%	100.00%
<b>Total Cost For</b>	<b>1,821</b>	<b>0</b>	<b>0</b>	<b>1,821</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>

Note that the totals may be off due to rounding.

**1. Public Assistance Programs**

**A. Division of Social Services**

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	7,364,057	7,364,057	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	14,427	0	10,820	3,607	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
5 State Adoption Assistance Payments	11,465	0	11,465	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	123,975	83,593	20,191	20,191	67.43%	16.29%	16.29%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	644	322	161	161	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	59,265	39,961	9,652	9,652	67.43%	16.29%	16.29%
10 Title IV-E Foster Care Maximization	39,271	26,479	6,396	6,396	67.43%	16.29%	16.29%
11 State Foster Care Benefits Program	6,149	0	3,075	3,074	0.00%	50.01%	49.99%
12 Low Income Energy Assistance Payments	106,446	106,446	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	106,446	106,446	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	5,913	0	5,913	0	0.00%	100.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

**B. Division of Aging and Adult Services**

19 State/County Special Assistance for Adults	510,297	0	255,149	255,149	0.00%	50.00%	50.00%
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**C. Division of Child Development and Early Education**

**Caswell County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
20 Subsidized Child Care Program - Direct Services	454,324	383,809	70,515	0	84.48%	15.52%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>8,802,680</b>	<b>8,111,113</b>	<b>393,337</b>	<b>298,230</b>	<b>92.14%</b>	<b>4.47%</b>	<b>3.39%</b>

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

**A. Division of Social Services**

21 LIEAP & CIP Administration	17,482	17,482	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	358,662	179,331	0	179,331	50.00%	0.00%	50.00%
23 Food & Nutrition Incentive Fraud Collections	8,780	8,780	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	10,556	5,278	0	5,278	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	4,054	2,027	0	2,027	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
27 The Work Number	1,404	0	0	1,404	0.00%	0.00%	100.00%

**B. Division of Aging and Adult Services**

28 State/County Special Assistance Administration	36,468	27,351	0	9,117	75.00%	0.00%	25.00%
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**C. Division of Child Development and Early Education**

29 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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**D. Division of Medical Assistance**

30 Medicaid (Title XIX) Admin	526,692	395,019	0	131,673	75.00%	0.00%	25.00%
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**Total Cost For 2. Public Assistance Administration**

	<b>1,044,098</b>	<b>715,268</b>	<b>0</b>	<b>328,830</b>	<b>68.51%</b>	<b>0.00%</b>	<b>31.49%</b>
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**3. Services Programs**

**A. Division of Social Services**

31 SSBG Services - Federal & State	167,636	112,646	13,081	41,909	67.20%	7.80%	25.00%
32 TANF Transferred to SSBG	28,479	21,359	0	7,120	75.00%	0.00%	25.00%
33 Chafee Foster Care Independence (NC LINKS)	3,950	3,160	790	0	80.00%	20.00%	0.00%
34 Child Protective Services - IV-E	39,380	19,690	9,845	9,845	50.00%	25.00%	25.00%
35 Child Protective Services - SSBG	35,578	35,578	0	0	100.00%	0.00%	0.00%

**Caswell County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
36 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
37 Child Protective Services State	8,438	0	8,438	0	0.00%	100.00%	0.00%
38 Child Welfare State In-Home Expansion	7,902	0	7,902	0	0.00%	100.00%	0.00%
39 Permanency Planning	8,149	6,112	0	2,037	75.00%	0.00%	25.00%
40 Family Reunification	7,973	7,973	0	0	100.00%	0.00%	0.00%
41 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
42 IV-E Admin Foster Care 50%Fed-50%Co	141,373	70,687	0	70,686	50.00%	0.00%	50.00%
43 TANF Child Welfare Workers for Local DSS	17,032	17,032	0	0	100.00%	0.00%	0.00%
44 IV-E Foster Care Parent Trng 75%Fed-25%Co	752	564	0	188	75.00%	0.00%	25.00%
45 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
47 Child Support Enforcement Services (IV-D)	442,866	292,292	0	150,574	66.00%	0.00%	34.00%
48 Offset -- IV-D Incentive	17,460	17,460	0	0	100.00%	0.00%	0.00%
49 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
50 Work First County Block Grant	539,453	346,129	0	193,324	64.16%	0.00%	35.84%
<b>B. Division of Aging and Adult Services</b>							
51 State In-Home Services Fund	15,106	13,218	0	1,888	87.50%	0.00%	12.50%
52 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
53 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
54 Adult Homes Specialist	81,460	40,730	20,365	20,365	50.00%	25.00%	25.00%
<b>Total Cost For 3. Services Programs</b>	<b>1,562,987</b>	<b>1,004,630</b>	<b>60,421</b>	<b>497,936</b>	<b>64.28%</b>	<b>3.87%</b>	<b>31.86%</b>
Note that the totals may be off due to rounding.							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	11,411,586	9,831,011	453,758	1,126,817	86.15%	3.98%	9.87%