

Caswell County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,173	0	0	1,173	0.00%	0.00%	100.00%
Total Cost For	1,173	0	0	1,173	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	6,826,647	6,826,647	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	29,551	0	22,163	7,388	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
5 State Adoption Assistance Payments	5,735	0	5,735	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	127,891	86,234	20,829	20,828	67.43%	16.29%	16.29%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	5,804	2,902	1,451	1,451	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	42,339	28,548	6,896	6,895	67.43%	16.29%	16.29%
10 Title IV-E Foster Care Maximization	25,424	17,143	4,140	4,141	67.43%	16.28%	16.29%
11 Title IV-E Extended Foster Care	0	0	0	0	0.00%	0.00%	0.00%
12 Extended Non IV-E Foster Care	0	0	0	0	0.00%	0.00%	0.00%
13 State Foster Care Benefits Program	26,316	0	13,158	13,158	0.00%	50.00%	50.00%
14 Low Income Energy Assistance Payments	103,402	103,402	0	0	100.00%	0.00%	0.00%
15 Crisis Intervention Program	103,402	103,402	0	0	100.00%	0.00%	0.00%
16 Duke Energy Progress - Energy Neighbor Fund	7,880	0	7,880	0	0.00%	100.00%	0.00%
17 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
18 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
19 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
20 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

B. Division of Aging and Adult Services

21 State/County Special Assistance for Adults	509,757	0	254,879	254,879	0.00%	50.00%	50.00%
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C. Division of Child Development and Early Education							
22 Subsidized Child Care Program - Direct Services	432,325	366,732	65,593	0	84.83%	15.17%	0.00%
Total Cost For 1. Public Assistance Programs	8,246,474	7,535,010	402,724	308,740	91.37%	4.88%	3.74%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

23 LIEAP & CIP Administration	16,982	16,982	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	429,370	214,685	0	214,685	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	4,844	4,844	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	10,714	5,357	0	5,357	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	4,476	2,238	0	2,238	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
29 The Work Number	1,587	0	0	1,587	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

30 State/County Special Assistance Administration	22,215	16,662	0	5,554	75.00%	0.00%	25.00%
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C. Division of Child Development and Early Education

31 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

32 Medicaid (Title XIX) Admin	591,395	442,895	0	148,499	74.89%	0.00%	25.11%
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Total Cost For 2. Public Assistance Administration

	1,161,583	783,663	0	377,920	67.47%	0.00%	32.53%
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3. Services Programs

A. Division of Social Services

33 SSBG Services - Federal & State	167,841	125,881	0	41,960	75.00%	0.00%	25.00%
34 TANF Transferred to SSBG	47,464	35,598	0	11,866	75.00%	0.00%	25.00%
35 Chafee Foster Care Independence (NC LINKS)	6,286	5,029	1,257	0	80.00%	20.00%	0.00%
36 Child Protective Services - IV-E	39,380	19,690	9,845	9,845	50.00%	25.00%	25.00%

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37 Child Protective Services - SSBG	35,578	35,578	0	0	100.00%	0.00%	0.00%
38 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
39 Child Protective Services State	8,438	0	8,438	0	0.00%	100.00%	0.00%
40 Child Welfare State In-Home Expansion	7,902	0	7,902	0	0.00%	100.00%	0.00%
41 Permanency Planning	7,927	5,945	0	1,982	75.00%	0.00%	25.00%
42 Family Reunification	13,589	13,589	0	0	100.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
44 IV-E Admin Foster Care 50%Fed-50%Co	114,881	57,441	0	57,440	50.00%	0.00%	50.00%
45 TANF Child Welfare Workers for Local DSS	18,409	18,409	0	0	100.00%	0.00%	0.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	328	246	0	82	75.00%	0.00%	25.00%
47 IV-E Admin Adoption 50%Fed-50%Co	29	15	0	14	51.72%	0.00%	48.28%
48 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 Child Support Enforcement Services (IV-D)	436,044	287,789	0	148,255	66.00%	0.00%	34.00%
50 Offset -- IV-D Incentive	15,174	15,174	0	0	100.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	539,453	346,129	0	193,324	64.16%	0.00%	35.84%
B. Division of Aging and Adult Services							
53 State In-Home Services Fund	15,106	13,218	0	1,888	87.50%	0.00%	12.50%
54 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
55 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
56 Adult Homes Specialist	75,844	37,922	18,961	18,961	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	1,549,673	1,017,653	46,403	485,617	65.67%	2.99%	31.34%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	10,958,903	9,336,325	449,127	1,173,450	85.19%	4.10%	10.71%