

Caswell County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,173	0	0	1,173	0.00%	0.00%	100.00%
Total Cost For	1,173	0	0	1,173	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	5,723,880	5,723,880	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	35,496	0	26,622	8,874	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
5 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	143,826	97,208	23,309	23,309	67.59%	16.21%	16.21%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	3,881	1,941	970	970	50.01%	24.99%	24.99%
9 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
10 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
11 Guardianship IV-E	0	0	0	0	0.00%	0.00%	0.00%
12 Guardianship State	0	0	0	0	0.00%	0.00%	0.00%
13 Title IV-E Extended Foster Care	8,223	5,558	2,665	0	67.59%	32.41%	0.00%
14 Extended Non IV-E Foster Care	0	0	0	0	0.00%	0.00%	0.00%
15 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
16 Low Income Energy Assistance Payments	116,332	116,332	0	0	100.00%	0.00%	0.00%
17 Crisis Intervention Program	116,332	116,332	0	0	100.00%	0.00%	0.00%
18 Duke Energy Progress - Energy Neighbor Fund	7,998	0	7,998	0	0.00%	100.00%	0.00%
19 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
20 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
21 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
22 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

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B. Division of Aging and Adult Services							
23 State/County Special Assistance for Adults	511,591	0	255,796	255,796	0.00%	50.00%	50.00%
C. Division of Child Development and Early Education							
24 Subsidized Child Care Program - Direct Services	412,489	367,573	44,915	0	89.11%	10.89%	0.00%
Total Cost For 1. Public Assistance Programs	7,080,051	6,428,824	362,278	288,949	90.80%	5.12%	4.08%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

25 LIEAP & CIP Administration	19,208	19,208	0	0	100.00%	0.00%	0.00%
26 Food/Nutrition Services Program Administration	298,298	149,149	0	149,149	50.00%	0.00%	50.00%
27 Food & Nutrition Incentive Fraud Collections	16,469	16,469	0	0	100.00%	0.00%	0.00%
28 Electronic Benefit Transfer E-Funds Cost	7,540	3,770	0	3,770	50.00%	0.00%	50.00%
29 Food and Nutrition Services EBT Call Center	5,804	2,902	0	2,902	50.00%	0.00%	50.00%
30 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
31 The Work Number	2,011	0	0	2,011	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

32 State/County Special Assistance Administration	25,855	19,391	0	6,464	75.00%	0.00%	25.00%
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C. Division of Child Development and Early Education

33 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

34 Medicaid (Title XIX) Admin	742,137	556,603	0	185,534	75.00%	0.00%	25.00%
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Total Cost For 2. Public Assistance Administration

	1,197,322	847,492	0	349,830	70.78%	0.00%	29.22%
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Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

35 SSBG Services - Federal & State	148,077	111,058	0	37,019	75.00%	0.00%	25.00%
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	Total	Federal	State	County	Federal	State	County
36 TANF Transferred to SSBG	82,889	62,167	0	20,722	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	4,000	3,200	800	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	39,380	19,690	9,845	9,845	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	35,578	35,578	0	0	100.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
41 Child Protective Services State	8,438	0	8,438	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	7,902	0	7,902	0	0.00%	100.00%	0.00%
43 Permanency Planning	10,251	7,688	0	2,563	75.00%	0.00%	25.00%
44 Family Reunification	9,068	9,068	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	109,187	54,594	0	54,593	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	16,948	16,948	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	6,505	4,879	0	1,626	75.00%	0.00%	25.00%
49 IV-E Admin Adoption 50%Fed-50%Co	1,140	570	0	570	50.00%	0.00%	50.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	514,198	339,371	0	174,827	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	15,174	15,174	0	0	100.00%	0.00%	0.00%
53 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
54 Work First County Block Grant	539,453	346,129	0	193,324	64.16%	0.00%	35.84%
B. Division of Aging and Adult Services							
55 State In-Home Services Fund	15,106	13,218	0	1,888	87.50%	0.00%	12.50%
56 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
57 Adult Protective Services - SSBG	11,999	11,999	0	0	100.00%	0.00%	0.00%
58 Adult Homes Specialist	75,844	37,922	18,961	18,961	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	1,651,137	1,089,253	45,946	515,938	65.97%	2.78%	31.25%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	9,929,683	8,365,569	408,224	1,155,890	84.25%	4.11%	11.64%