

Caswell County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,173	0	0	1,173	0.00%	0.00%	100.00%
Total Cost For	1,173	0	0	1,173	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs							
A. Division of Social Services							
1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	5,398,933	5,398,933	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	32,210	0	24,157	8,053	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	678	0	509	169	0.00%	75.07%	24.93%
5 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	125,406	84,364	20,521	20,521	67.27%	16.36%	16.36%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	720	360	180	180	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	38,037	25,588	6,225	6,224	67.27%	16.37%	16.36%
10 Title IV-E Foster Care Maximization	37,567	25,272	6,148	6,147	67.27%	16.37%	16.36%
11 Title IV-E Extended Foster Care	0	0	0	0	0.00%	0.00%	0.00%
12 Extended Non IV-E Foster Care	0	0	0	0	0.00%	0.00%	0.00%
13 State Foster Care Benefits Program	18,269	0	9,135	9,134	0.00%	50.00%	50.00%
14 Low Income Energy Assistance Payments	121,974	121,974	0	0	100.00%	0.00%	0.00%
15 Crisis Intervention Program	121,974	121,974	0	0	100.00%	0.00%	0.00%
16 Duke Energy Progress - Energy Neighbor Fund	8,331	0	8,331	0	0.00%	100.00%	0.00%
17 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
18 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
19 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
20 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
21 State/County Special Assistance for Adults	500,814	0	250,407	250,407	0.00%	50.00%	50.00%

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C. Division of Child Development and Early Education							
22 Subsidized Child Care Program - Direct Services	497,898	432,569	65,329	0	86.88%	13.12%	0.00%
Total Cost For 1. Public Assistance Programs	6,902,811	6,211,034	390,942	300,835	89.98%	5.66%	4.36%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

23 LIEAP & CIP Administration	20,032	20,032	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	446,798	223,399	0	223,399	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	10,639	10,639	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	9,436	4,718	0	4,718	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	5,130	2,565	0	2,565	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
29 The Work Number	1,861	0	0	1,861	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

30 State/County Special Assistance Administration	25,368	19,026	0	6,342	75.00%	0.00%	25.00%
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C. Division of Child Development and Early Education

31 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

32 Medicaid (Title XIX) Admin	608,684	456,513	0	152,171	75.00%	0.00%	25.00%
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Total Cost For 2. Public Assistance Administration

	1,207,949	816,893	0	391,056	67.63%	0.00%	32.37%
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3. Services Programs

A. Division of Social Services

33 SSBG Services - Federal & State	148,077	111,058	0	37,019	75.00%	0.00%	25.00%
34 TANF Transferred to SSBG	82,889	62,167	0	20,722	75.00%	0.00%	25.00%
35 Chafee Foster Care Independence (NC LINKS)	5,559	4,447	1,112	0	80.00%	20.00%	0.00%
36 Child Protective Services - IV-E	39,380	19,690	9,845	9,845	50.00%	25.00%	25.00%

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37 Child Protective Services - SSBG	35,578	35,578	0	0	100.00%	0.00%	0.00%
38 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
39 Child Protective Services State	8,438	0	8,438	0	0.00%	100.00%	0.00%
40 Child Welfare State In-Home Expansion	7,902	0	7,902	0	0.00%	100.00%	0.00%
41 Permanency Planning	7,876	5,907	0	1,969	75.00%	0.00%	25.00%
42 Family Reunification	9,787	9,787	0	0	100.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
44 IV-E Admin Foster Care 50%Fed-50%Co	170,823	85,412	0	85,411	50.00%	0.00%	50.00%
45 TANF Child Welfare Workers for Local DSS	17,283	17,283	0	0	100.00%	0.00%	0.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	3,072	2,304	0	768	75.00%	0.00%	25.00%
47 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
48 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 Child Support Enforcement Services (IV-D)	419,915	277,144	0	142,771	66.00%	0.00%	34.00%
50 Offset -- IV-D Incentive	15,174	15,174	0	0	100.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	539,453	346,129	0	193,324	64.16%	0.00%	35.84%
B. Division of Aging and Adult Services							
53 State In-Home Services Fund	15,106	13,218	0	1,888	87.50%	0.00%	12.50%
54 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
55 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
56 Adult Homes Specialist	75,844	37,922	18,961	18,961	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	1,602,156	1,043,220	46,258	512,678	65.11%	2.89%	32.00%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	9,714,088	8,071,147	437,199	1,205,742	83.09%	4.50%	12.41%