

Catawba County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
1. Public Assistance Programs							
A. Division of Social Services							
1 Work First Family Assistance	1,093,740	1,093,740	0	0	100.00%	0.00%	0.00%
2 Food and Nutrition Benefits	39,277,823	39,277,823	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	1,161,940	0	871,455	290,485	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	2,682	0	2,012	670	0.00%	75.02%	24.98%
5 State Adoption Assistance Payments	128,750	0	128,750	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	2,486,157	1,637,259	424,449	424,449	65.86%	17.07%	17.07%
8 Title IV-E Adoption Vendor Paymtns Non-Recurring	53,154	26,577	13,289	13,288	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	508,982	335,190	86,896	86,896	65.85%	17.07%	17.07%
10 Title IV-E Foster Care Maximization	670,104	441,297	114,403	114,404	65.86%	17.07%	17.07%
11 State Foster Care Benefits Program	412,933	0	206,467	206,466	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	645,249	645,249	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	645,249	645,249	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	8,608	0	8,608	0	0.00%	100.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
19 State/County Special Assistance for Adults	2,068,582	0	1,034,291	1,034,291	0.00%	50.00%	50.00%
C. Division of Child Development and Early Education							
20 Subsidized Child Care Program - Direct Services	5,243,461	4,546,843	696,618	0	86.71%	13.29%	0.00%
Total Cost For 1. Public Assistance Programs	54,407,414	48,649,227	3,587,239	2,170,949	89.42%	6.59%	3.99%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

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	Total	Federal	State	County	Federal	State	County
21 LIEAP & CIP Administration	106,038	106,038	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	2,345,381	1,172,691	0	1,172,690	50.00%	0.00%	50.00%
23 Food & Nutrition Incentive Fraud Collections	77,050	77,050	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	67,102	33,551	0	33,551	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	21,771	10,885	0	10,885	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
27 State/County Special Assistance Administration	12,532	9,399	0	3,133	75.00%	0.00%	25.00%
C. Division of Child Development and Early Education							
28 Subsidized Child Care Program - Service Support	218,478	218,478	0	0	100.00%	0.00%	0.00%
D. Division of Medical Assistance							
29 Medicaid (Title XIX) Admin	3,806,575	2,632,209	0	1,174,366	69.15%	0.00%	30.85%
Total Cost For 2. Public Assistance Administration							
	6,654,926	4,260,301	0	2,394,625	64.02%	0.00%	35.98%

Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

30 SSBG Services - Federal & State	467,031	310,146	40,127	116,758	66.41%	8.59%	25.00%
31 TANF Transferred to SSBG	73,977	55,483	0	18,494	75.00%	0.00%	25.00%
32 Chafee Foster Care Independence (NC LINKS)	41,714	33,371	8,343	0	80.00%	20.00%	0.00%
33 Child Protective Services - IV-E	470,128	235,064	117,532	117,532	50.00%	25.00%	25.00%
34 Child Protective Services - SSBG	212,717	212,717	0	0	100.00%	0.00%	0.00%
35 State CPS Caseload Reduction	157,257	0	157,257	0	0.00%	100.00%	0.00%
36 Child Protective Services State	54,348	0	54,348	0	0.00%	100.00%	0.00%
37 Child Welfare State In-Home Expansion	94,289	0	94,289	0	0.00%	100.00%	0.00%
38 Permanency Planning	53,616	40,212	0	13,404	75.00%	0.00%	25.00%
39 Family Reunification	32,763	32,763	0	0	100.00%	0.00%	0.00%
40 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
41 IV-E Admin Foster Care 50%Fed-50%Co	1,427,909	713,955	0	713,954	50.00%	0.00%	50.00%
42 TANF Child Welfare Workers for Local DSS	131,407	131,407	0	0	100.00%	0.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
43 IV-E Foster Care Parent Trng 75%Fed-25%Co	25,580	19,185	0	6,395	75.00%	0.00%	25.00%
44 IV-E Admin Adoption 50%Fed-50%Co	84,054	42,027	0	42,027	50.00%	0.00%	50.00%
45 IV-E Adoption Parent Training 75%Fed-25%Co	14,994	11,246	0	3,748	75.00%	0.00%	25.00%
46 Child Support Enforcement Services (IV-D)	1,600,434	1,056,286	0	544,148	66.00%	0.00%	34.00%
47 Offset -- IV-D Incentive	114,914	114,914	0	0	100.00%	0.00%	0.00%
48 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
49 Work First County Block Grant	3,121,104	1,536,254	0	1,584,850	49.22%	0.00%	50.78%
B. Division of Aging and Adult Services							
50 State In-Home Services Fund	42,418	37,116	0	5,302	87.50%	0.00%	12.50%
51 Adult Day Care Federal & State	176,817	80,943	73,772	22,102	45.78%	41.72%	12.50%
52 Adult Protective Services - SSBG	40,616	30,462	0	10,154	75.00%	0.00%	25.00%
53 Adult Homes Specialist	44,908	22,454	11,227	11,227	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	8,482,995	4,716,005	556,895	3,210,095	55.59%	6.56%	37.84%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	69,545,335	57,625,533	4,144,133	7,775,669	82.86%	5.96%	11.18%