

Catawba County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	14,623	0	0	14,623	0.00%	0.00%	100.00%
Total Cost For	14,623	0	0	14,623	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	1,093,740	1,093,740	0	0	100.00%	0.00%	0.00%
2 Food and Nutrition Benefits	37,549,263	37,549,263	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	1,139,582	0	854,686	284,896	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	1,883	0	1,412	471	0.00%	74.99%	25.01%
5 State Adoption Assistance Payments	137,244	0	137,244	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	2,659,444	1,751,377	454,034	454,033	65.86%	17.07%	17.07%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	66,162	33,081	16,541	16,540	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	614,058	404,388	104,835	104,835	65.86%	17.07%	17.07%
10 Title IV-E Foster Care Maximization	1,341,808	883,648	229,080	229,080	65.86%	17.07%	17.07%
11 State Foster Care Benefits Program	394,884	0	197,442	197,442	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	622,659	622,659	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	622,659	622,659	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	8,380	0	8,380	0	0.00%	100.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
19 State/County Special Assistance for Adults	2,001,713	0	1,000,856	1,000,856	0.00%	50.00%	50.00%

C. Division of Child Development and Early Education

Catawba County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
20 Subsidized Child Care Program - Direct Services	5,719,525	4,921,299	798,226	0	86.04%	13.96%	0.00%
Total Cost For 1. Public Assistance Programs	53,973,003	47,882,114	3,802,736	2,288,153	88.71%	7.05%	4.24%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

21 LIEAP & CIP Administration	102,261	102,261	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	2,329,700	1,164,850	0	1,164,850	50.00%	0.00%	50.00%
23 Food & Nutrition Incentive Fraud Collections	93,856	93,856	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	57,698	28,849	0	28,849	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	21,302	10,651	0	10,651	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%

B. Division of Aging and Adult Services

27 State/County Special Assistance Administration	12,532	9,399	0	3,133	75.00%	0.00%	25.00%
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C. Division of Child Development and Early Education

28 Subsidized Child Care Program - Service Support	238,314	238,314	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

29 Medicaid (Title XIX) Admin	4,606,196	3,454,647	0	1,151,549	75.00%	0.00%	25.00%
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Total Cost For 2. Public Assistance Administration

	7,461,859	5,102,827	0	2,359,032	68.39%	0.00%	31.61%
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3. Services Programs

A. Division of Social Services

30 SSBG Services - Federal & State	672,639	467,605	36,874	168,160	69.52%	5.48%	25.00%
31 TANF Transferred to SSBG	74,001	55,501	0	18,500	75.00%	0.00%	25.00%
32 Chafee Foster Care Independence (NC LINKS)	41,714	33,371	8,343	0	80.00%	20.00%	0.00%
33 Child Protective Services - IV-E	473,840	236,920	118,460	118,460	50.00%	25.00%	25.00%
34 Child Protective Services - SSBG	213,453	213,453	0	0	100.00%	0.00%	0.00%
35 State CPS Caseload Reduction	157,257	0	157,257	0	0.00%	100.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
36 Child Protective Services State	54,379	0	54,379	0	0.00%	100.00%	0.00%
37 Child Welfare State In-Home Expansion	94,289	0	94,289	0	0.00%	100.00%	0.00%
38 Permanency Planning	54,559	40,919	0	13,640	75.00%	0.00%	25.00%
39 Family Reunification	52,095	52,095	0	0	100.00%	0.00%	0.00%
40 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
41 IV-E Admin Foster Care 50%Fed-50%Co	1,668,680	834,340	0	834,340	50.00%	0.00%	50.00%
42 TANF Child Welfare Workers for Local DSS	132,192	132,192	0	0	100.00%	0.00%	0.00%
43 IV-E Foster Care Parent Trng 75%Fed-25%Co	20,275	15,206	0	5,069	75.00%	0.00%	25.00%
44 IV-E Admin Adoption 50%Fed-50%Co	85,471	42,736	0	42,735	50.00%	0.00%	50.00%
45 IV-E Adoption Parent Training 75%Fed-25%Co	9,497	7,123	0	2,374	75.00%	0.00%	25.00%
46 Child Support Enforcement Services (IV-D)	1,710,552	1,128,964	0	581,588	66.00%	0.00%	34.00%
47 Offset -- IV-D Incentive	113,213	113,213	0	0	100.00%	0.00%	0.00%
48 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
49 Work First County Block Grant	2,951,367	1,366,517	0	1,584,850	46.30%	0.00%	53.70%
B. Division of Aging and Adult Services							
50 State In-Home Services Fund	42,418	37,116	0	5,302	87.50%	0.00%	12.50%
51 Adult Day Care Federal & State	176,817	80,943	73,772	22,102	45.78%	41.72%	12.50%
52 Adult Protective Services - SSBG	40,616	30,462	0	10,154	75.00%	0.00%	25.00%
53 Adult Homes Specialist	41,900	20,950	10,475	10,475	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs							
	8,881,224	4,909,626	553,849	3,417,749	55.28%	6.24%	38.48%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	70,330,709	57,894,568	4,356,585	8,079,557	82.32%	6.19%	11.49%