

Catawba County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	5,786	0	0	5,786	0.00%	0.00%	100.00%
Total Cost For	5,786	0	0	5,786	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	1,093,740	1,093,740	0	0	100.00%	0.00%	0.00%
2 Food and Nutrition Benefits	34,876,464	34,876,464	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	1,027,445	0	770,584	256,861	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	1,250	0	938	312	0.00%	75.04%	24.96%
5 State Adoption Assistance Payments	134,491	0	134,491	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	2,820,211	1,901,598	459,307	459,306	67.43%	16.29%	16.29%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	73,252	36,626	18,313	18,313	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	690,411	465,527	112,442	112,442	67.43%	16.29%	16.29%
10 Title IV-E Foster Care Maximization	1,579,640	1,065,112	257,264	257,264	67.43%	16.29%	16.29%
11 State Foster Care Benefits Program	471,461	0	235,731	235,730	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	549,479	549,479	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	549,479	549,479	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	10,240	0	10,240	0	0.00%	100.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
19 State/County Special Assistance for Adults	1,823,843	0	911,922	911,922	0.00%	50.00%	50.00%

C. Division of Child Development and Early Education

Catawba County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
20 Subsidized Child Care Program - Direct Services	5,900,916	4,985,039	915,877	0	84.48%	15.52%	0.00%
Total Cost For 1. Public Assistance Programs	51,602,322	45,523,064	3,827,109	2,252,150	88.22%	7.42%	4.36%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

21 LIEAP & CIP Administration	90,243	90,243	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	2,340,776	1,170,388	0	1,170,388	50.00%	0.00%	50.00%
23 Food & Nutrition Incentive Fraud Collections	118,798	118,798	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	53,308	26,654	0	26,654	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	20,472	10,236	0	10,236	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
27 The Work Number	16,192	0	0	16,192	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

28 State/County Special Assistance Administration	91,054	68,291	0	22,764	75.00%	0.00%	25.00%
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C. Division of Child Development and Early Education

29 Subsidized Child Care Program - Service Support	245,871	245,871	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

30 Medicaid (Title XIX) Admin	4,264,367	3,198,276	0	1,066,091	75.00%	0.00%	25.00%
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Total Cost For 2. Public Assistance Administration

	7,241,081	4,928,756	0	2,312,325	68.07%	0.00%	31.93%
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3. Services Programs

A. Division of Social Services

31 SSBG Services - Federal & State	663,481	460,737	36,874	165,870	69.44%	5.56%	25.00%
32 TANF Transferred to SSBG	80,281	60,211	0	20,070	75.00%	0.00%	25.00%
33 Chafee Foster Care Independence (NC LINKS)	38,836	31,069	7,767	0	80.00%	20.00%	0.00%
34 Child Protective Services - IV-E	473,840	236,920	118,460	118,460	50.00%	25.00%	25.00%
35 Child Protective Services - SSBG	213,453	213,453	0	0	100.00%	0.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
36 State CPS Caseload Reduction	157,257	0	157,257	0	0.00%	100.00%	0.00%
37 Child Protective Services State	54,379	0	54,379	0	0.00%	100.00%	0.00%
38 Child Welfare State In-Home Expansion	94,289	0	94,289	0	0.00%	100.00%	0.00%
39 Permanency Planning	54,559	40,919	0	13,640	75.00%	0.00%	25.00%
40 Family Reunification	51,716	51,716	0	0	100.00%	0.00%	0.00%
41 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
42 IV-E Admin Foster Care 50%Fed-50%Co	1,657,158	828,579	0	828,579	50.00%	0.00%	50.00%
43 TANF Child Welfare Workers for Local DSS	131,874	131,874	0	0	100.00%	0.00%	0.00%
44 IV-E Foster Care Parent Trng 75%Fed-25%Co	15,318	11,489	0	3,829	75.00%	0.00%	25.00%
45 IV-E Admin Adoption 50%Fed-50%Co	106,268	53,134	0	53,134	50.00%	0.00%	50.00%
46 IV-E Adoption Parent Training 75%Fed-25%Co	6,420	4,815	0	1,605	75.00%	0.00%	25.00%
47 Child Support Enforcement Services (IV-D)	1,602,121	1,057,400	0	544,721	66.00%	0.00%	34.00%
48 Offset -- IV-D Incentive	113,213	113,213	0	0	100.00%	0.00%	0.00%
49 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
50 Work First County Block Grant	2,988,695	1,403,845	0	1,584,850	46.97%	0.00%	53.03%
B. Division of Aging and Adult Services							
51 State In-Home Services Fund	42,409	37,108	0	5,301	87.50%	0.00%	12.50%
52 Adult Day Care Federal & State	163,534	74,862	68,230	20,442	45.78%	41.72%	12.50%
53 Adult Protective Services - SSBG	40,616	30,462	0	10,154	75.00%	0.00%	25.00%
54 Adult Homes Specialist	42,136	21,068	10,534	10,534	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	8,791,854	4,862,875	547,790	3,381,189	55.31%	6.23%	38.46%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	67,641,044	55,314,695	4,374,899	7,951,450	81.78%	6.47%	11.76%