

Catawba County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	3,727	0	0	3,727	0.00%	0.00%	100.00%
Total Cost For	3,727	0	0	3,727	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	1,093,740	1,093,740	0	0	100.00%	0.00%	0.00%
2 Food and Nutrition Benefits	32,760,635	32,760,635	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	943,247	0	707,435	235,812	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	2,888	0	2,166	722	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	122,181	0	122,181	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	2,996,154	2,020,231	487,961	487,962	67.43%	16.29%	16.29%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	72,773	36,387	18,193	18,193	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	550,314	371,063	89,625	89,626	67.43%	16.29%	16.29%
10 Title IV-E Foster Care Maximization	1,169,567	788,610	190,478	190,479	67.43%	16.29%	16.29%
11 Title IV-E Extended Foster Care	22,684	15,171	7,513	0	66.88%	33.12%	0.00%
12 Extended Non IV-E Foster Care	37,456	0	37,456	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	517,537	0	258,769	258,768	0.00%	50.00%	50.00%
14 Low Income Energy Assistance Payments	482,227	482,227	0	0	100.00%	0.00%	0.00%
15 Crisis Intervention Program	482,227	482,227	0	0	100.00%	0.00%	0.00%
16 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
17 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
18 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
19 Piedmont Natural Gas - Share the Warmth	7,889	0	7,889	0	0.00%	100.00%	0.00%
20 Refugee Assistance Payments	1,267	1,267	0	0	100.00%	0.00%	0.00%

B. Division of Aging and Adult Services

21 State/County Special Assistance for Adults	1,861,380	0	930,690	930,690	0.00%	50.00%	50.00%
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	Total	Federal	State	County	Federal	State	County
C. Division of Child Development and Early Education							
22 Subsidized Child Care Program - Direct Services	5,640,242	4,784,501	855,741	0	84.83%	15.17%	0.00%
Total Cost For 1. Public Assistance Programs	48,764,408	42,836,059	3,716,097	2,212,252	87.84%	7.62%	4.54%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

23 LIEAP & CIP Administration	79,198	79,198	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	2,524,466	1,262,233	0	1,262,233	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	67,045	67,045	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	50,784	25,392	0	25,392	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	21,212	10,606	0	10,606	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
29 The Work Number	15,363	0	0	15,363	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

30 State/County Special Assistance Administration	21,689	16,267	0	5,422	75.00%	0.00%	25.00%
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C. Division of Child Development and Early Education

31 Subsidized Child Care Program - Service Support	235,010	235,010	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

32 Medicaid (Title XIX) Admin	4,299,502	3,224,627	0	1,074,875	75.00%	0.00%	25.00%
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Total Cost For 2. Public Assistance Administration

	7,314,269	4,920,377	0	2,393,891	67.27%	0.00%	32.73%
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3. Services Programs

A. Division of Social Services

33 SSBG Services - Federal & State	664,292	498,219	0	166,073	75.00%	0.00%	25.00%
34 TANF Transferred to SSBG	133,803	100,352	0	33,451	75.00%	0.00%	25.00%
35 Chafee Foster Care Independence (NC LINKS)	33,327	26,662	6,665	0	80.00%	20.00%	0.00%
36 Child Protective Services - IV-E	473,840	236,920	118,460	118,460	50.00%	25.00%	25.00%

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	Total	Federal	State	County	Federal	State	County
37 Child Protective Services - SSBG	213,453	213,453	0	0	100.00%	0.00%	0.00%
38 State CPS Caseload Reduction	157,257	0	157,257	0	0.00%	100.00%	0.00%
39 Child Protective Services State	54,379	0	54,379	0	0.00%	100.00%	0.00%
40 Child Welfare State In-Home Expansion	94,289	0	94,289	0	0.00%	100.00%	0.00%
41 Permanency Planning	54,135	40,601	0	13,534	75.00%	0.00%	25.00%
42 Family Reunification	63,313	63,313	0	0	100.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
44 IV-E Admin Foster Care 50%Fed-50%Co	1,645,538	822,769	0	822,769	50.00%	0.00%	50.00%
45 TANF Child Welfare Workers for Local DSS	148,513	148,513	0	0	100.00%	0.00%	0.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	13,595	10,196	0	3,399	75.00%	0.00%	25.00%
47 IV-E Admin Adoption 50%Fed-50%Co	117,159	58,580	0	58,579	50.00%	0.00%	50.00%
48 IV-E Adoption Parent Training 75%Fed-25%Co	6,424	4,818	0	1,606	75.00%	0.00%	25.00%
49 Child Support Enforcement Services (IV-D)	1,599,328	1,055,556	0	543,772	66.00%	0.00%	34.00%
50 Offset -- IV-D Incentive	113,886	113,886	0	0	100.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	2,988,695	1,403,845	0	1,584,850	46.97%	0.00%	53.03%
B. Division of Aging and Adult Services							
53 State In-Home Services Fund	42,409	37,108	0	5,301	87.50%	0.00%	12.50%
54 Adult Day Care Federal & State	168,085	76,945	70,129	21,011	45.78%	41.72%	12.50%
55 Adult Protective Services - SSBG	40,616	30,462	0	10,154	75.00%	0.00%	25.00%
56 Adult Homes Specialist	39,324	19,662	9,831	9,831	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	8,865,660	4,961,860	511,010	3,392,790	55.97%	5.76%	38.27%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	64,948,064	52,718,296	4,227,108	8,002,660	81.17%	6.51%	12.32%