

Catawba County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	3,727	0	0	3,727	0.00%	0.00%	100.00%
Total Cost For	3,727	0	0	3,727	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	1,093,740	1,093,740	0	0	100.00%	0.00%	0.00%
2 Food and Nutrition Benefits	22,666,951	22,666,951	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	832,641	0	624,481	208,160	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	8,582	0	6,437	2,145	0.00%	75.01%	24.99%
5 State Adoption Assistance Payments	78,710	0	78,710	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	3,175,350	2,137,249	519,051	519,050	67.31%	16.35%	16.35%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	38,615	19,308	9,654	9,653	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	797,856	537,017	130,419	130,420	67.31%	16.35%	16.35%
10 Title IV-E Foster Care Maximization	1,595,551	1,073,925	260,813	260,813	67.31%	16.35%	16.35%
11 Title IV-E Extended Foster Care	101,077	68,032	33,045	0	67.31%	32.69%	0.00%
12 Extended Non IV-E Foster Care	254,821	0	254,821	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	470,521	0	235,261	235,260	0.00%	50.00%	50.00%
14 Low Income Energy Assistance Payments	586,619	586,619	0	0	100.00%	0.00%	0.00%
15 Crisis Intervention Program	586,619	586,619	0	0	100.00%	0.00%	0.00%
16 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
17 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
18 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
19 Piedmont Natural Gas - Share the Warmth	3,427	0	3,427	0	0.00%	100.00%	0.00%
20 Refugee Assistance Payments	180	180	0	0	100.00%	0.00%	0.00%

B. Division of Aging and Adult Services

21 State/County Special Assistance for Adults	1,828,724	0	914,362	914,362	0.00%	50.00%	50.00%
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C. Division of Child Development and Early Education							
22 Subsidized Child Care Program - Direct Services	5,901,498	5,286,546	614,952	0	89.58%	10.42%	0.00%
Total Cost For 1. Public Assistance Programs	40,021,482	34,056,186	3,685,433	2,279,863	85.09%	9.21%	5.70%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

23 LIEAP & CIP Administration	94,506	94,506	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	2,354,766	1,177,383	0	1,177,383	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	80,280	80,280	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	19,010	9,505	0	9,505	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	24,790	12,395	0	12,395	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
29 The Work Number	18,784	0	0	18,784	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

30 State/County Special Assistance Administration	32,209	24,157	0	8,052	75.00%	0.00%	25.00%
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C. Division of Child Development and Early Education

31 Subsidized Child Care Program - Service Support	245,896	245,896	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

32 Medicaid (Title XIX) Admin	4,026,035	3,008,053	0	1,017,983	74.72%	0.00%	25.28%
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Total Cost For 2. Public Assistance Administration

	6,896,276	4,652,175	0	2,244,102	67.46%	0.00%	32.54%
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3. Services Programs

A. Division of Social Services

33 SSBG Services - Federal & State	711,492	533,619	0	177,873	75.00%	0.00%	25.00%
34 TANF Transferred to SSBG	233,669	175,252	0	58,417	75.00%	0.00%	25.00%
35 Chafee Foster Care Independence (NC LINKS)	36,846	29,477	7,369	0	80.00%	20.00%	0.00%
36 Child Protective Services - IV-E	473,840	236,920	118,460	118,460	50.00%	25.00%	25.00%

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	Total	Federal	State	County	Federal	State	County
37 Child Protective Services - SSBG	213,453	213,453	0	0	100.00%	0.00%	0.00%
38 State CPS Caseload Reduction	157,257	0	157,257	0	0.00%	100.00%	0.00%
39 Child Protective Services State	54,379	0	54,379	0	0.00%	100.00%	0.00%
40 Child Welfare State In-Home Expansion	94,289	0	94,289	0	0.00%	100.00%	0.00%
41 Permanency Planning	52,031	39,023	0	13,008	75.00%	0.00%	25.00%
42 Family Reunification	77,936	77,936	0	0	100.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
44 IV-E Admin Foster Care 50%Fed-50%Co	2,151,669	1,075,835	0	1,075,834	50.00%	0.00%	50.00%
45 TANF Child Welfare Workers for Local DSS	148,187	148,187	0	0	100.00%	0.00%	0.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	4,376	3,282	0	1,094	75.00%	0.00%	25.00%
47 IV-E Admin Adoption 50%Fed-50%Co	121,634	60,817	0	60,817	50.00%	0.00%	50.00%
48 IV-E Adoption Parent Training 75%Fed-25%Co	6,023	4,517	0	1,506	75.00%	0.00%	25.00%
49 Child Support Enforcement Services (IV-D)	1,881,002	1,241,461	0	639,541	66.00%	0.00%	34.00%
50 Offset -- IV-D Incentive	113,886	113,886	0	0	100.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	2,988,695	1,403,845	0	1,584,850	46.97%	0.00%	53.03%
B. Division of Aging and Adult Services							
53 State In-Home Services Fund	42,409	37,108	0	5,301	87.50%	0.00%	12.50%
54 Adult Day Care Federal & State	168,085	76,945	70,129	21,011	45.78%	41.72%	12.50%
55 Adult Protective Services - SSBG	67,114	56,960	0	10,154	84.87%	0.00%	15.13%
56 Adult Homes Specialist	39,324	19,662	9,831	9,831	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	9,837,596	5,548,185	511,714	3,777,697	56.40%	5.20%	38.40%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	56,759,081	44,256,545	4,197,147	8,305,389	77.97%	7.39%	14.63%