

Catawba County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	3,727	0	0	3,727	0.00%	0.00%	100.00%
Total Cost For	3,727	0	0	3,727	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	1,093,740	1,093,740	0	0	100.00%	0.00%	0.00%
2 Food and Nutrition Benefits	25,697,820	25,697,820	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	743,653	0	557,740	185,913	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	9,951	0	7,463	2,488	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	74,596	0	74,596	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	3,276,157	2,214,273	530,943	530,941	67.59%	16.21%	16.21%
8 Title IV-E Adoption Vendor Paymtns Non-Recuring	63,800	31,900	15,950	15,950	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
10 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
11 Guardianship IV-E	0	0	0	0	0.00%	0.00%	0.00%
12 Guardianship State	0	0	0	0	0.00%	0.00%	0.00%
13 Title IV-E Extended Foster Care	42,816	28,938	13,878	0	67.59%	32.41%	0.00%
14 Extended Non IV-E Foster Care	101,556	0	101,556	0	0.00%	100.00%	0.00%
15 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
16 Low Income Energy Assistance Payments	602,437	602,437	0	0	100.00%	0.00%	0.00%
17 Crisis Intervention Program	602,437	602,437	0	0	100.00%	0.00%	0.00%
18 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
19 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
20 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
21 Piedmont Natural Gas - Share the Warmth	4,197	0	4,197	0	0.00%	100.00%	0.00%
22 Refugee Assistance Payments	180	180	0	0	100.00%	0.00%	0.00%

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B. Division of Aging and Adult Services							
23 State/County Special Assistance for Adults	1,868,075	0	934,038	934,038	0.00%	50.00%	50.00%
C. Division of Child Development and Early Education							
24 Subsidized Child Care Program - Direct Services	5,027,731	4,480,267	547,464	0	89.11%	10.89%	0.00%
Total Cost For 1. Public Assistance Programs	39,209,149	34,751,992	2,787,828	1,669,330	88.63%	7.11%	4.26%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

25 LIEAP & CIP Administration	96,342	96,342	0	0	100.00%	0.00%	0.00%
26 Food/Nutrition Services Program Administration	2,434,302	1,217,151	0	1,217,151	50.00%	0.00%	50.00%
27 Food & Nutrition Incentive Fraud Collections	108,196	108,196	0	0	100.00%	0.00%	0.00%
28 Electronic Benefit Transfer E-Funds Cost	33,922	16,961	0	16,961	50.00%	0.00%	50.00%
29 Food and Nutrition Services EBT Call Center	26,110	13,055	0	13,055	50.00%	0.00%	50.00%
30 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
31 The Work Number	12,081	0	0	12,081	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

32 State/County Special Assistance Administration	32,828	24,621	0	8,207	75.00%	0.00%	25.00%
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C. Division of Child Development and Early Education

33 Subsidized Child Care Program - Service Support	209,489	209,489	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

34 Medicaid (Title XIX) Admin	4,639,609	3,464,977	0	1,174,631	74.68%	0.00%	25.32%
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Total Cost For 2. Public Assistance Administration

	7,592,879	5,150,792	0	2,442,086	67.84%	0.00%	32.16%
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3. Services Programs

A. Division of Social Services

35 SSBG Services - Federal & State	711,492	533,619	0	177,873	75.00%	0.00%	25.00%
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36 TANF Transferred to SSBG	233,669	175,252	0	58,417	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	40,412	32,330	8,082	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	473,840	236,920	118,460	118,460	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	213,453	213,453	0	0	100.00%	0.00%	0.00%
40 State CPS Caseload Reduction	157,257	0	157,257	0	0.00%	100.00%	0.00%
41 Child Protective Services State	54,379	0	54,379	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	94,289	0	94,289	0	0.00%	100.00%	0.00%
43 Permanency Planning	61,799	46,349	0	15,450	75.00%	0.00%	25.00%
44 Family Reunification	84,669	84,669	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	2,385,583	1,192,792	0	1,192,791	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	144,107	144,107	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	4,896	3,672	0	1,224	75.00%	0.00%	25.00%
49 IV-E Admin Adoption 50%Fed-50%Co	126,228	63,114	0	63,114	50.00%	0.00%	50.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	4,636	3,477	0	1,159	75.00%	0.00%	25.00%
51 Child Support Enforcement Services (IV-D)	1,872,517	1,235,861	0	636,656	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	113,886	113,886	0	0	100.00%	0.00%	0.00%
53 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
54 Work First County Block Grant	2,988,695	1,403,845	0	1,584,850	46.97%	0.00%	53.03%
B. Division of Aging and Adult Services							
55 State In-Home Services Fund	42,409	37,108	0	5,301	87.50%	0.00%	12.50%
56 Adult Day Care Federal & State	168,085	76,945	70,129	21,011	45.78%	41.72%	12.50%
57 Adult Protective Services - SSBG	67,114	56,960	0	10,154	84.87%	0.00%	15.13%
58 Adult Homes Specialist	39,324	19,662	9,831	9,831	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	10,082,739	5,674,021	512,427	3,896,291	56.27%	5.08%	38.64%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	56,888,495	45,576,806	3,300,255	8,011,434	80.12%	5.80%	14.08%