

**Catawba County**

|                                       | ESTIMATED RESOURCES |          |          |              | ESTIMATED PERCENT |              |                |
|---------------------------------------|---------------------|----------|----------|--------------|-------------------|--------------|----------------|
|                                       | Total               | Federal  | State    | County       | Federal           | State        | County         |
| <b>A. Division of Social Services</b> |                     |          |          |              |                   |              |                |
| NC CORELS                             | 3,727               | 0        | 0        | 3,727        | 0.00%             | 0.00%        | 100.00%        |
| <b>Total Cost For</b>                 | <b>3,727</b>        | <b>0</b> | <b>0</b> | <b>3,727</b> | <b>0.00%</b>      | <b>0.00%</b> | <b>100.00%</b> |

Note that the totals may be off due to rounding.

| <b>1. Public Assistance Programs</b>              |            |            |         |         |         |         |        |
|---|------------|------------|---------|---------|---------|---------|--------|
| <b>A. Division of Social Services</b>             |            |            |         |         |         |         |        |
| 1 Work First Family Assistance                    | 1,093,740  | 1,093,740  | 0       | 0       | 100.00% | 0.00%   | 0.00%  |
| 2 Food and Nutrition Benefits                     | 23,206,965 | 23,206,965 | 0       | 0       | 100.00% | 0.00%   | 0.00%  |
| 3 Title IV-B Adoption Assistance Payments         | 882,459    | 0          | 661,844 | 220,615 | 0.00%   | 75.00%  | 25.00% |
| 4 Title IV-B Adoption Vendor Payments             | 8,070      | 0          | 6,053   | 2,017   | 0.00%   | 75.01%  | 24.99% |
| 5 State Adoption Assistance Payments              | 107,134    | 0          | 107,134 | 0       | 0.00%   | 100.00% | 0.00%  |
| 6 State Adoption Vendor Payments                  | 0          | 0          | 0       | 0       | 0.00%   | 0.00%   | 0.00%  |
| 7 Title IV-E Adoption Assistance Payments         | 3,108,355  | 2,091,068  | 508,644 | 508,643 | 67.27%  | 16.36%  | 16.36% |
| 8 Title IV-E Adoption Vendor Paymts Non-Recurring | 56,783     | 28,392     | 14,196  | 14,195  | 50.00%  | 25.00%  | 25.00% |
| 9 Title IV-E Foster Care - Standard Board Rate    | 606,939    | 408,303    | 99,318  | 99,318  | 67.27%  | 16.36%  | 16.36% |
| 10 Title IV-E Foster Care Maximization            | 1,401,241  | 942,650    | 229,295 | 229,296 | 67.27%  | 16.36%  | 16.36% |
| 11 Title IV-E Extended Foster Care                | 62,174     | 41,826     | 20,348  | 0       | 67.27%  | 32.73%  | 0.00%  |
| 12 Extended Non IV-E Foster Care                  | 119,723    | 0          | 119,723 | 0       | 0.00%   | 100.00% | 0.00%  |
| 13 State Foster Care Benefits Program             | 450,207    | 0          | 225,104 | 225,103 | 0.00%   | 50.00%  | 50.00% |
| 14 Low Income Energy Assistance Payments          | 575,439    | 575,439    | 0       | 0       | 100.00% | 0.00%   | 0.00%  |
| 15 Crisis Intervention Program                    | 575,439    | 575,439    | 0       | 0       | 100.00% | 0.00%   | 0.00%  |
| 16 Duke Energy Progress - Energy Neighbor Fund    | 0          | 0          | 0       | 0       | 0.00%   | 0.00%   | 0.00%  |
| 17 Haywood Electrical - Helping Each Member Cope  | 0          | 0          | 0       | 0       | 0.00%   | 0.00%   | 0.00%  |
| 18 Wake Electric Membership Corp. - W.E. Roundup  | 0          | 0          | 0       | 0       | 0.00%   | 0.00%   | 0.00%  |
| 19 Piedmont Natural Gas - Share the Warmth        | 13,278     | 0          | 13,278  | 0       | 0.00%   | 100.00% | 0.00%  |
| 20 Refugee Assistance Payments                    | 362        | 362        | 0       | 0       | 100.00% | 0.00%   | 0.00%  |
| <b>B. Division of Aging and Adult Services</b>    |            |            |         |         |         |         |        |
| 21 State/County Special Assistance for Adults     | 1,828,724  | 0          | 914,362 | 914,362 | 0.00%   | 50.00%  | 50.00% |

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|---|---------------------|-------------------|------------------|------------------|-------------------|--------------|--------------|
|   | Total               | Federal           | State            | County           | Federal           | State        | County       |
| <b>C. Division of Child Development and Early Education</b> |                     |                   |                  |                  |                   |              |              |
| 22 Subsidized Child Care Program - Direct Services          | 5,091,642           | 4,423,565         | 668,077          | 0                | 86.88%            | 13.12%       | 0.00%        |
| <b>Total Cost For 1. Public Assistance Programs</b>         | <b>39,188,674</b>   | <b>33,387,749</b> | <b>3,587,376</b> | <b>2,213,549</b> | <b>85.20%</b>     | <b>9.15%</b> | <b>5.65%</b> |

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

**A. Division of Social Services**

|   |           |           |   |           |         |       |         |
|---|-----------|-----------|---|-----------|---------|-------|---------|
| 23 LIEAP & CIP Administration                     | 94,506    | 94,506    | 0 | 0         | 100.00% | 0.00% | 0.00%   |
| 24 Food/Nutrition Services Program Administration | 2,561,814 | 1,280,907 | 0 | 1,280,907 | 50.00%  | 0.00% | 50.00%  |
| 25 Food & Nutrition Incentive Fraud Collections   | 137,788   | 137,788   | 0 | 0         | 100.00% | 0.00% | 0.00%   |
| 26 Electronic Benefit Transfer E-Funds Cost       | 44,512    | 22,256    | 0 | 22,256    | 50.00%  | 0.00% | 50.00%  |
| 27 Food and Nutrition Services EBT Call Center    | 24,200    | 12,100    | 0 | 12,100    | 50.00%  | 0.00% | 50.00%  |
| 28 Refugee Assistance Administration              | 0         | 0         | 0 | 0         | 0.00%   | 0.00% | 0.00%   |
| 29 The Work Number                                | 27,854    | 0         | 0 | 27,854    | 0.00%   | 0.00% | 100.00% |

**B. Division of Aging and Adult Services**

|   |        |        |   |       |        |       |        |
|---|--------|--------|---|-------|--------|-------|--------|
| 30 State/County Special Assistance Administration | 32,210 | 24,157 | 0 | 8,052 | 75.00% | 0.00% | 25.00% |
|---|--------|--------|---|-------|--------|-------|--------|

**C. Division of Child Development and Early Education**

|  |         |         |   |   |         |       |       |
|--|---------|---------|---|---|---------|-------|-------|
| 31 Subsidized Child Care Program - Service Support | 212,152 | 212,152 | 0 | 0 | 100.00% | 0.00% | 0.00% |
|--|---------|---------|---|---|---------|-------|-------|

**D. Division of Medical Assistance**

|                               |           |           |   |           |        |       |        |
|-------------------------------|-----------|-----------|---|-----------|--------|-------|--------|
| 32 Medicaid (Title XIX) Admin | 4,516,266 | 3,387,199 | 0 | 1,129,066 | 75.00% | 0.00% | 25.00% |
|-------------------------------|-----------|-----------|---|-----------|--------|-------|--------|

**Total Cost For 2. Public Assistance Administration**

|  |                  |                  |          |                  |               |              |               |
|--|------------------|------------------|----------|------------------|---------------|--------------|---------------|
|  | <b>7,651,301</b> | <b>5,171,065</b> | <b>0</b> | <b>2,480,236</b> | <b>67.58%</b> | <b>0.00%</b> | <b>32.42%</b> |
|--|------------------|------------------|----------|------------------|---------------|--------------|---------------|

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**3. Services Programs**

**A. Division of Social Services**

|   |         |         |         |         |        |        |        |
|---|---------|---------|---------|---------|--------|--------|--------|
| 33 SSBG Services - Federal & State            | 711,492 | 533,619 | 0       | 177,873 | 75.00% | 0.00%  | 25.00% |
| 34 TANF Transferred to SSBG                   | 233,669 | 175,252 | 0       | 58,417  | 75.00% | 0.00%  | 25.00% |
| 35 Chafee Foster Care Independence (NC LINKS) | 36,660  | 29,328  | 7,332   | 0       | 80.00% | 20.00% | 0.00%  |
| 36 Child Protective Services - IV-E           | 473,840 | 236,920 | 118,460 | 118,460 | 50.00% | 25.00% | 25.00% |

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|  | Total               | Federal           | State            | County           | Federal           | State        | County        |
| 37 Child Protective Services - SSBG              | 213,453             | 213,453           | 0                | 0                | 100.00%           | 0.00%        | 0.00%         |
| 38 State CPS Caseload Reduction                  | 157,257             | 0                 | 157,257          | 0                | 0.00%             | 100.00%      | 0.00%         |
| 39 Child Protective Services State               | 54,379              | 0                 | 54,379           | 0                | 0.00%             | 100.00%      | 0.00%         |
| 40 Child Welfare State In-Home Expansion         | 94,289              | 0                 | 94,289           | 0                | 0.00%             | 100.00%      | 0.00%         |
| 41 Permanency Planning                           | 52,587              | 39,440            | 0                | 13,147           | 75.00%            | 0.00%        | 25.00%        |
| 42 Family Reunification                          | 77,936              | 77,936            | 0                | 0                | 100.00%           | 0.00%        | 0.00%         |
| 43 Foster Care/Adoptions - State                 | 0                   | 0                 | 0                | 0                | 0.00%             | 0.00%        | 0.00%         |
| 44 IV-E Admin Foster Care 50%Fed-50%Co           | 1,587,372           | 793,686           | 0                | 793,686          | 50.00%            | 0.00%        | 50.00%        |
| 45 TANF Child Welfare Workers for Local DSS      | 140,617             | 140,617           | 0                | 0                | 100.00%           | 0.00%        | 0.00%         |
| 46 IV-E Foster Care Parent Trng 75%Fed-25%Co     | 5,509               | 4,132             | 0                | 1,377            | 75.00%            | 0.00%        | 25.00%        |
| 47 IV-E Admin Adoption 50%Fed-50%Co              | 120,808             | 60,404            | 0                | 60,404           | 50.00%            | 0.00%        | 50.00%        |
| 48 IV-E Adoption Parent Training 75%Fed-25%Co    | 7,443               | 5,582             | 0                | 1,861            | 75.00%            | 0.00%        | 25.00%        |
| 49 Child Support Enforcement Services (IV-D)     | 1,772,952           | 1,170,148         | 0                | 602,804          | 66.00%            | 0.00%        | 34.00%        |
| 50 Offset -- IV-D Incentive                      | 113,886             | 113,886           | 0                | 0                | 100.00%           | 0.00%        | 0.00%         |
| 51 Food and Nutrition - Employment & Training    | 0                   | 0                 | 0                | 0                | 0.00%             | 0.00%        | 0.00%         |
| 52 Work First County Block Grant                 | 2,988,695           | 1,403,845         | 0                | 1,584,850        | 46.97%            | 0.00%        | 53.03%        |
| <b>B. Division of Aging and Adult Services</b>   |                     |                   |                  |                  |                   |              |               |
| 53 State In-Home Services Fund                   | 42,409              | 37,108            | 0                | 5,301            | 87.50%            | 0.00%        | 12.50%        |
| 54 Adult Day Care Federal & State                | 168,085             | 76,945            | 70,129           | 21,011           | 45.78%            | 41.72%       | 12.50%        |
| 55 Adult Protective Services - SSBG              | 40,616              | 30,462            | 0                | 10,154           | 75.00%            | 0.00%        | 25.00%        |
| 56 Adult Homes Specialist                        | 39,324              | 19,662            | 9,831            | 9,831            | 50.00%            | 25.00%       | 25.00%        |
| <b>Total Cost For 3. Services Programs</b>       | <b>9,133,278</b>    | <b>5,162,425</b>  | <b>511,677</b>   | <b>3,459,176</b> | <b>56.52%</b>     | <b>5.60%</b> | <b>37.87%</b> |
| Note that the totals may be off due to rounding. |                     |                   |                  |                  |                   |              |               |
| <b>Grand Total</b>                               |                     |                   |                  |                  |                   |              |               |
| <b>All Programs and Administration</b>           | <b>55,976,980</b>   | <b>43,721,239</b> | <b>4,099,053</b> | <b>8,156,688</b> | <b>78.11%</b>     | <b>7.32%</b> | <b>14.57%</b> |